

Financial Implications Outline

- How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- Is any additional investment required in order to deliver the proposal?
- If relevant, how will additional income be generated and how has the amounts been determined?

No up front investment required. Ongoing external costs primarily relate to lease costs (as determined by the landlord), and support costs for the cohort of UASC (as determined by the specific need to the cohort).

Delivery Confidence

At this stage, how confident are you that this option could be delivered and benefits realised as set out?
(1 = not at all confident;
5 = very confident)

4

Indicative timescale for implementation

Est. start date for consultation DD/MM/YY	01/08/2019	Est. completion date for implementation DD/MM/YY	31/05/2020
Is there an opportunity for implementation before April 2020? Y/N ; any constraints?	Whilst there is an opportunity for implementation before April 2020, there are two dependencies: Property being made available by landlord for use by LBH; and identification of a suitable cohort of UASC		

Implementation Details

- How will the proposal be implemented? Are any additional resources required?
- Please provide a brief timeline of the implementation phase.
- How will a successful implementation be measured? Which performance indicators are most relevant?

Presently children's services have:

Secured one property that will accommodate eight young people and which is expected to be made available by December 2019. Two further properties have been identified for UASC - handover dates remain to be established - present expectation is for one property to be made available around January 2020 and the second property at then beginning of the financial year 2020/21.

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?

List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes)

Positive Impacts

None

Negative Impacts

None

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?
List both positive and negative impacts.

Positive Impacts

None

Negative Impacts

None

How does this option ensure the Council is able to meet **statutory requirements**?

The Council continues to meet it's statutory requirements in regard to accommodating UASC

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Risk	Impact (H/M/L)	Probability (H/M/L)	Mitigation
Accommodation unit cost increases as a result of voids at a property	M	M	the service maintains an appropriate number of internal places for UASC placement in regard to the total population of UASC within the borough. Voids are planned ahead wherever possible, and arrangements made to fill void from a more expensive private placement, where appropriate

Has the EqIA Screening Tool been completed for this proposal? EqIA Screening Tool	No
Is a full EqIA required?	No