

Appendix XIIa

Children's Centres (Triangle and Woodside) - Childcare

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%

CHARGES FOR CHILDCARE PLACES

Haringey Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	332.00	332.00	332.00	0.00%
2-3 year olds	332.00	332.00	332.00	0.00%
3+ year olds	244.00	244.00	244.00	0.00%
lunch	17.00	17.00	17.00	0.00%

Out of Borough Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	N/A	336.00	336.00	0.00%
2-3 year olds	336.00	336.00	336.00	0.00%
3+ year olds	244.00	244.00	244.00	0.00%

* All charges shown are weekly (vat not chargeable)

Appendix XIIb

Children's Centres (Park Lane) - Childcare

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%

CHARGES FOR CHILDCARE PLACES

Haringey Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	N/A	N/A		N/A
2-3 year olds	205.00	205.00	205.00	0.00%
3+ year olds	179.00	179.00	179.00	0.00%
lunch	17.00	17.00	N/A	N/A

Out of Borough Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	N/A	N/A		N/A
2-3 year olds	205.00	205.00	205.00	0.00%
3+ year olds	179.00	179.00	179.00	0.00%

* All charges shown are weekly (vat not chargeable)

Appendix XIIc

Children's Centres (Stonecroft)

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%

CHARGES FOR CHILDCARE PLACES

Haringey Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	n/a	n/a	n/a	n/a
2-3 year olds	334.00	334.00	334.00	0.00%
3+ year olds	244.00	256.00	261.00	1.95%
lunch	17.00	17.00	0.00	-100.00%

Out of Borough Residents

Age range	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
Under 2s	n/a	n/a	n/a	n/a
2-3 year olds	334.00	334.00	334.00	0.00%
3+ year olds	244.00	256.00	261.00	1.95%

* All charges shown are weekly (vat not chargeable)

Appendix XII d

Children's Contact Centre - new charges

Services that we charge for	2018/19 Charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Contact Planning and Arrangement Meeting - one-off charge	n/a	20.00	20.00	0.00%
Room Only Hire (other Local Authority Supervisor - hourly rate	n/a	45.00	45.00	0.00%
Supervised room hire; with summary report produced - hourly rate	n/a	75.00	75.00	0.00%
Supported Contact in community; with summary report - hourly rate	n/a	60.00	60.00	0.00%

2-3 year olds	204.60	205.00	205.00	0.00%	E42108	Partial recovery		no				
3+ year olds	179.03	179.00	179.00	0.00%		Partial recovery		no				
lunch		17.00	17.00	0.00%		Full Cost Recovery		no				

Residents

Age range												
Under 2s	N/A	N/A	N/A	N/A								
2-3 year olds	228.13	205.00	205.00	0.00%	E42108	Partial recovery		no				
3+ year olds	179.03	179.00	179.00	0.00%		Partial recovery		no				
* All charges shown are weekly (vat not chargeable)												

Appendix XIIc Children's Centres (Stonecroft)

Children's Centres (Stonecroft)								Additional Information				
Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to CPI	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
(1)	(2)	(3)	(4)	(5)								
	£	£	£	%								
CHARGES FOR												
Residents												
Age range												
Under 2s	230.18	n/a	n/a	n/a								
2-3 year olds	204.60	334.00	334.00	0.00%	E42109	Market Rate		no				
3+ year olds	179.03	244.00	256.00	4.92%		Market Rate	Increased in line with the hourly rate paid by the local authority for funded children	no				
lunch		17.00	17.50	2.94%		Full Cost Recovery	based RPI - 3.3%	no				
Out of Borough												
Age range												
Under 2s	n/a	n/a	n/a	n/a								
2-3 year olds	228.13	334.00	334.00	0.00%	E42109	Market Rate		no				

3+ year olds	179.03	244.00	256.00	4.92%		Market Rate		no				
* All charges shown are weekly (vat not chargeable)												

Appendix XIId Children's Contact Centre - new charges

Additional Information

Names of Manager	Services that we charge for (1)	2017/18 Charge (2)	2018/19 Charge (3)	Proposed 2019/20 Charge (4)	Change (5)	Profit Centre	Basis of charge (see drop down menu)	Comments if different to CPI	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
		£	£	£	%								
Annie Walker	Contact Planning and Arrangement Meeting - one-off charge	n/a	n/a	20.00	n/a	S31800			No				
Annie Walker	Room Only Hire (other Local Authority Supervisor - hourly rate	n/a	n/a	45.00	n/a	S31800			No				
Annie Walker	Supervised room hire; with summary report produced - hourly rate	n/a	n/a	75.00	n/a	S31800			No				
Annie Walker	Supported Contact in community; with summary report - hourly rate	n/a	n/a	60.00	n/a	S31800			No				