Appendix 3:

Priority	Pre-Agreed Savings						New Savings Proposals						Total					
	2020/21	2021/22	2022/23	2023/24	2024/25	Total Pre-agreed Savings	2020/21	2021/22	2022/23	2023/24	2024/25	Total New Savings Proposals	2020/21	2021/22	2022/23	2023/24	2024/25	Total Savings
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Housing	708	573	-	-	-	1,281	108	136	136	136	136	652	816	709	136	136	136	1,933
People - Adults	4,039	3,185	3,270	100	-	10,594	1,034	60	-	(476)	-	618	5,073	3,245	3,270	(376)	-	11,212
People - Children	1,736	969	334	-	-	3,039	225	150	175	100	200	850	1,961	1,119	509	100	200	3,889
Place	1,565	600	70	70	-	2,305	2,002	1,467	989	-	-	4,458	3,567	2,067	1,059	70	-	6,763
Economy	15	-	-	-	-	15	775	120	130	120	-	1,145	790	120	130	120	-	1,160
Your Council	765	25	6	6	-	802	1,370	517	784	-	-	2,671	2,135	542	790	6	-	3,473
Total Savings	8,828	5,352	3,680	176	-	18,036	5,514	2,450	2,214	(120)	336	10,394	14,342	7,802	5,894	56	336	28,430
										Unidentified Savings			612	487	1,696	8,642	12,409	31,903
										Total Savings Requirement			14,954	8,289	7,590	8,698	12,745	60,333

* The following are included in the People - Children pre-agreed line above:

Total - Invest to Save (Approved July 2019 Cabinet)	1,335	879	334	-	-	2,548