

Appendix VIII a. Parks Services

| Services that we charge for | 2018/19 charge | 2019/20 Charge | Proposed 2020/21 Charge | Change |
|--|----------------|----------------|-------------------------|----------|
| (1) | (3) | (4) | (5) | (5) |
| | £ | £ | | % |
| ALLOTMENTS | | | | |
| Allotment per 25m2 per year | £ 11.11 | 11.11 | 11.11 | 0.00% |
| Pension / Disabled concession 50% Discount | £ 5.57 | 5.57 | 5.57 | 0.00% |
| Out of Borough Surcharge | £ 15.93 | 15.93 | 15.93 | 0.00% |
| Water Charge per 25m2 per year | £ 3.00 | 3.00 | 3.00 | 0.00% |
| SPONSORSHIP | | | | |
| Tree Sponsorship (All Areas) | £ 250.00 | 250.00 | 250.00 | 0.00% |
| Stainless steel, surface mounted bench plaque | £ 100.00 | 102.60 | 105.00 | 2.34% |
| Woodfurn Tudor Oak Bench 1.4m | £ 620.00 | 636.10 | 650.00 | 2.19% |
| Parklane hardwood seat 1.8m | £ 670.00 | 687.40 | 710.00 | 3.29% |
| PARKS - SPORTS PITCHES | | | | |
| Non Haringey clubs, unaffiliated clubs and one off bookings. Matches & Training sessions up to 2 hours. | | | | |
| Football Pitches per Match | 104.40 | 107.85 | 110.85 | 2.79% |
| Grade A Pitches per Match - ex VAT | 102.40 | 105.80 | 0.00 | -100.00% |
| Grade B Pitches per Match (or Grade A without Changing) | 87.10 | 89.95 | 0.00 | -100.00% |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 84.00 | 86.75 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing | 66.50 | 68.70 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing- ext VAT | 65.60 | 67.75 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) | 23.10 | 23.85 | 24.50 | 2.73% |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 20.50 | 21.20 | 0.00 | -100.00% |
| 9v9 Soccer per Match | 37.90 | 39.15 | 40.25 | 2.81% |
| 9v9 Soccer per Match - ex VAT | 31.75 | 32.80 | 0.00 | -100.00% |
| Junior Pitch Hire per Match 11 v 11 | 46.10 | 47.60 | 48.95 | 2.84% |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 45.00 | 46.50 | 0.00 | -100.00% |
| Junior Changing | 26.65 | 27.55 | 28.30 | 2.72% |

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| Services that we charge for | 2018/19 charge | 2019/20 Charge | Proposed 2020/21 Charge | Change |
|---|----------------|----------------|-------------------------|----------|
| (1) | (3) | (4) | | (5) |
| | £ | £ | | % |
| Active 1 | | | | |
| Grade A Pitches per Match | 84.00 | 86.75 | 0.00 | -100.00% |
| Grade A Pitches per Match - ex VAT | 68.60 | 70.85 | 0.00 | -100.00% |
| Grade B Pitches per Match (or Grade A without Changing) | 75.80 | 78.30 | 0.00 | -100.00% |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 63.50 | 65.60 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing | 49.10 | 50.70 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing- ext VAT | 42.00 | 43.40 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) | 16.70 | 17.25 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 13.60 | 14.05 | 0.00 | -100.00% |
| 9v9 Soccer per Match | 25.10 | 25.95 | 0.00 | -100.00% |
| 9v9 Soccer per Match - ex VAT | 20.80 | 21.50 | 0.00 | -100.00% |
| Junior Pitch Hire per Match 11 v 11 | 31.75 | 32.80 | 0.00 | -100.00% |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 26.60 | 27.50 | 0.00 | -100.00% |
| Junior Changing | 9.75 | 10.00 | 0.00 | -100.00% |
| Active 2 | | | | |
| Grade A Pitches per Match - ex VAT | 68.60 | 70.85 | 0.00 | -100.00% |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 61.50 | 63.55 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing- ext VAT | 41.00 | 42.35 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) | 15.65 | 16.15 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 12.60 | 13.00 | 0.00 | -100.00% |
| 9v9 Soccer per Match | 25.10 | 25.95 | 0.00 | -100.00% |
| 9v9 Soccer per Match - ex VAT | 20.80 | 21.50 | 0.00 | -100.00% |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 25.10 | 25.95 | 0.00 | -100.00% |
| Haringey Affiliated Clubs. Matches & Training sessions up to 2 hours | | | | |
| Football Pitches per Match - ex VAT | 60.40 | 62.40 | 64.15 | 2.80% |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 55.30 | 57.10 | 0.00 | -100.00% |
| Grade B Pitches Per Match no changing- ext VAT | 36.90 | 38.10 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) | 13.60 | 14.05 | 0.00 | -100.00% |
| Mini Soccer per Match (5v5 /7v7) | 11.60 | 12.00 | 12.35 | 2.92% |
| 9v9 Soccer per Match | 21.80 | 22.50 | 0.00 | -100.00% |
| 9v9 Soccer per Match | 18.70 | 19.30 | 19.85 | 2.85% |
| Junior Pitch Hire per Match 11 v 11 | 21.80 | 22.50 | 23.15 | 2.89% |
| Australian Rules Football per Match- ex VAT | 83.00 | 85.75 | 0.00 | -100.00% |
| Australian Rules Football per Match | 68.60 | 70.85 | 72.85 | 2.82% |
| Rugby & Gaelic Football per Match | 49.20 | 50.80 | 0.00 | -100.00% |
| Rugby & Gaelic Football per Match | 42.00 | 43.40 | 44.60 | 2.76% |

Appendix VIII a. Parks Services

| Services that we charge for | 2018/19 charge | 2019/20 Charge | Proposed 2020/21 Charge | Change |
|---|----------------|----------------|---------------------------------------|----------|
| (1) | (3) | (4) | | (5) |
| | £ | £ | | % |
| PARKS - REGULAR BOOKINGS | | | | |
| Standard | | | | |
| Park Based Organised Exercise / personal training up to 500 usage pa annual fee | 319.00 | 330.00 | 330.00 | 0.00% |
| Park Based Organised Exercise / personal training up to 800 usage pa annual fee | 533.00 | 551.00 | 551.00 | 0.00% |
| Park Based Organised Exercise / personal training up to 2000 usage pa annual fee | 1,066.00 | 1,101.00 | 1,101.00 | 0.00% |
| Park Based Organised Exercise / personal training up to 4000 usage pa annual fee | 2,132.00 | 2,202.00 | 2,202.00 | 0.00% |
| Park Based Organised Exercise / personal training up to 5000 usage pa annual fee | 3,198.00 | 3,304.00 | 3,304.00 | 0.00% |
| Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee | 4,264.00 | 4,405.00 | 4,405.00 | 0.00% |
| Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee | 5,332.00 | 5,508.00 | 5,508.00 | 0.00% |
| Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee | 6,395.00 | 6,606.00 | 6,606.00 | 0.00% |
| Other | | | | |
| Training Area per session- Adult | 46.10 | 47.60 | 0.00 | -100.00% |
| Training Area per session - Adult - Block booking | 38.90 | 40.20 | 0.00 | -100.00% |
| Training Area per session- Junior | 33.80 | 34.90 | 0.00 | -100.00% |
| Training Area per session Junior - Block booking | 27.60 | 28.50 | 0.00 | -100.00% |
| MUGA 's & Outdoor Netball/Basketball Courts per session | 12.60 | 13.00 | 0.00 | -100.00% |
| Try Tag Rugby per week | 45.10 | 46.60 | 47.90 | 2.79% |
| Motorcycle Training on hard ball areas per day | 38.90 | 40.20 | 41.35 | 2.86% |
| South American Football | 12.60 | 13.00 | | -100.00% |
| Forest School activities per head per session | £ 1.35 | 1.40 | 5% of child day rate charged by hirer | |
| Environmental activities per session | £ 12.60 | 12.90 | 5% of day rate charged by hirer | |

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| Services that we charge for | 2018/19 charge | 2019/20 Charge | Proposed 2020/21 Charge | Change |
|--|----------------|----------------|-------------------------|----------|
| (1) | (3) | (4) | | (5) |
| | £ | £ | | % |
| Parks Car Parking | | | | |
| Commercial Event Car Parking | 11.60 | 12.00 | 12.35 | 2.92% |
| Coach Parking | 55.30 | 57.10 | 58.70 | 2.80% |
| Car Parking per day | 21.50 | 22.20 | 22.80 | 2.70% |
| In Borough Schools/Education Use | | | | |
| Active 3 | | | | |
| School Swimming - per child per year | 163.00 | 163.00 | 160.00 | -1.84% |
| Tennis Courts - Schools per hr per ct | 4.40 | 4.55 | 4.70 | 3.30% |
| Football | 25.10 | 25.95 | 0.00 | -100.00% |
| Activities not requiring a mark out - area no bigger than a 9v9 football pitch | 14.70 | 15.20 | 15.65 | 2.96% |
| School park hire for sports day e.g. 11v11 football pitch - no mark out | n/a | 30.20 | 31.05 | 2.81% |
| School small 3G hire - 55 minutes | n/a | 20.00 | 20.55 | 2.75% |
| School MUGA hire - 55 minutes | n/a | 12.95 | 13.30 | 2.70% |
| Rounders pitch initial markout | 64.60 | 66.75 | 68.60 | 2.77% |
| Rounders remark | 9.50 | 9.80 | 10.05 | 2.55% |
| Rounders hire | 14.70 | 15.20 | 15.65 | 2.96% |
| Running Track Hire (100 m 6 lane) | 91.20 | 94.20 | 96.80 | 2.76% |
| 100m Track Remark | 69.70 | 72.00 | 74.05 | 2.85% |
| Running Track Hire (50m 6 lane) | 45.00 | 46.50 | 47.80 | 2.80% |
| 50m Track Remark | 35.90 | 37.10 | 38.15 | 2.83% |
| Running Track Hire (200m 6 lane) | 180.00 | 185.95 | 191.10 | 2.77% |
| 200m Remark | 139.40 | 144.00 | 148.00 | 2.78% |
| Running Track Hire (400m 8 lane 100 m straight) | 231.60 | 239.25 | 245.95 | 2.80% |
| 400 m remark | 169.00 | 174.60 | 179.50 | 2.81% |
| Parks Pay & Play & Tennis and 3G Artificial | | | | |
| 1 x Tennis Court hire 55 minutes peak | n/a | 5.00 | 5.15 | 3.00% |
| 1 x Tennis Court hire 55 minutes off peak | n/a | 0.00 | N/a | N/a |
| 1x Junior Tennis Court Hire 55 minutes peak | n/a | 2.50 | 2.60 | 4.00% |
| 1x Junior Tennis Court Hire 55 minutes off peak | n/a | 0.00 | N/a | N/a |
| 1 x small 3G hire 55 minutes peak | n/a | 40.00 | 41.15 | 2.88% |
| 1 x small 3G hire 55 minutes off peak | n/a | 0.00 | N/a | N/a |
| 1 x Junior small 3G hire 55 minutes peak | n/a | 20.00 | 20.55 | 2.75% |
| 1 x Junior small 3G hire 55 minutes off peak | n/a | 0.00 | N/a | N/a |
| 1 x MUGA 55 minutes peak | n/a | 12.95 | 13.30 | 2.70% |
| 1 x MUGA hire 55 minutes off peak | n/a | 0.00 | N/a | N/a |
| 1 x Junior MUGA hire 55 minutes peak | n/a | 6.50 | 6.70 | 3.08% |
| 1 x Junior MUGA 55 minutes off peak | n/a | 0.00 | N/a | N/a |

Appendix VIII a.

Parks Services

| Services that we charge for | 2017/18 charge | 2018/19 charge | Proposed 2019/20 Charge @ RPI 3.3% | Change | Profit Centre |
|--|----------------|----------------|---------------------------------------|--------|---------------|
| (1) | (2) | (3) | (4) | (5) | |
| | £ | £ | £ | % | |
| ALLOTMENTS | | | | | |
| Allotment per 25m2 per year | 6.35 | 11.11 | 11.11 | 0.00% | V12308 |
| Pension / Disabled concession 50% Discount | 3.18 | 5.57 | 5.57 | 0.00% | V12308 |
| Out of Borough Surcharge | 9.10 | 15.93 | 15.93 | 0.00% | V12308 |
| Water Charge per 25m2 per year | 2.75 | 3.00 | 3.00 | 0.00% | V12308 |
| SPONSORSHIP | | | | | |
| Tree Sponsorship (All Areas) | 250.00 | 250.00 | 250.00 | 0.00% | V16400 |
| Stainless steel, surface mounted bench plaque | 100.00 | 100.00 | 103.30 | 3.30% | V16400 |
| Woodfurn Tudor Oak Bench 1.4m | 620.00 | 620.00 | 640.50 | 3.31% | V16400 |
| Parklane hardwood seat 1.8m | 670.00 | 670.00 | 692.10 | 3.30% | V16400 |
| PARKS - SPORTS PITCHES | | | | | |
| Standard | | | | | |
| Grade A Pitches per Match | 102.00 | 104.40 | 107.85 | 3.30% | v12100 |
| Grade A Pitches per Match - ex VAT | 100.00 | 102.40 | 105.80 | 3.32% | v12100 |
| Grade B Pitches per Match (or Grade A without Changing) | 85.00 | 87.10 | 89.95 | 3.27% | v12100 |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 82.00 | 84.00 | 86.75 | 3.27% | v12100 |
| Grade B Pitches Per Match no changing | 65.00 | 66.50 | 68.70 | 3.31% | v12100 |
| Grade B Pitches Per Match no changing- ext VAT | 64.00 | 65.60 | 67.75 | 3.28% | v12100 |
| Mini Soccer per Match (5v5 /7v7) | 22.50 | 23.10 | 23.85 | 3.25% | v12100 |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 20.00 | 20.50 | 21.20 | 3.41% | v12100 |
| 9v9 Soccer per Match | 37.00 | 37.90 | 39.15 | 3.30% | v12100 |
| 9v9 Soccer per Match - ex VAT | 31.00 | 31.75 | 32.80 | 3.30% | v12100 |
| Junior Pitch Hire per Match 11 v 11 | 45.00 | 46.10 | 47.60 | 3.25% | v12100 |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 44.00 | 45.00 | 46.50 | 3.33% | v12100 |
| Junior Changing | 26.00 | 26.65 | 27.55 | 3.38% | v12100 |
| Active 1 | | | | | |
| Grade A Pitches per Match | 82.00 | 84.00 | 86.75 | 3.27% | v12100 |
| Grade A Pitches per Match - ex VAT | 67.00 | 68.60 | 70.85 | 3.28% | v12100 |
| Grade B Pitches per Match (or Grade A without Changing) | 74.00 | 75.80 | 78.30 | 3.30% | v12100 |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 62.00 | 63.50 | 65.60 | 3.31% | v12100 |
| Grade B Pitches Per Match no changing | 48.00 | 49.10 | 50.70 | 3.26% | v12100 |

Appendix VIII a.

Parks Services

| Services that we charge for | 2017/18 charge | 2018/19 charge | Proposed 2019/20 Charge @ RPI 3.3% | Change | Profit Centre |
|---|----------------|----------------|------------------------------------|--------|---------------|
| (1) | (2) | (3) | (4) | (5) | |
| | £ | £ | £ | % | |
| Grade B Pitches Per Match no changing- ext VAT | 41.00 | 42.00 | 43.40 | 3.33% | v12100 |
| Mini Soccer per Match (5v5 /7v7) | 16.30 | 16.70 | 17.25 | 3.29% | v12100 |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 13.30 | 13.60 | 14.05 | 3.31% | v12100 |
| 9v9 Soccer per Match | 24.50 | 25.10 | 25.95 | 3.39% | v12100 |
| 9v9 Soccer per Match - ex VAT | 20.30 | 20.80 | 21.50 | 3.37% | v12100 |
| Junior Pitch Hire per Match 11 v 11 | 31.00 | 31.75 | 32.80 | 3.31% | v12100 |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 26.00 | 26.60 | 27.50 | 3.38% | v12100 |
| Junior Changing | 9.50 | 9.75 | 10.00 | 2.56% | v12100 |
| Active 2 | | | | | |
| Grade A Pitches per Match - ex VAT | 67.00 | 68.60 | 70.85 | 3.28% | v12100 |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 60.00 | 61.50 | 63.55 | 3.33% | v12100 |
| Grade B Pitches Per Match no changing- ext VAT | 40.00 | 41.00 | 42.35 | 3.29% | v12100 |
| Mini Soccer per Match (5v5 /7v7) | 15.30 | 15.65 | 16.15 | 3.19% | v12100 |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 12.30 | 12.60 | 13.00 | 3.17% | v12100 |
| 9v9 Soccer per Match | 24.50 | 25.10 | 25.95 | 3.39% | v12100 |
| 9v9 Soccer per Match - ex VAT | 20.30 | 20.80 | 21.50 | 3.37% | v12100 |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 24.50 | 25.10 | 25.95 | 3.39% | v12100 |
| Active 3 | | | | | |
| Grade A Pitches per Match - ex VAT | 59.00 | 60.40 | 62.40 | 3.31% | v12100 |
| Grade B Pitches per Match - ex VAT (or Grade A without Changing) | 54.00 | 55.30 | 57.10 | 3.25% | v12100 |
| Grade B Pitches Per Match no changing- ext VAT | 36.00 | 36.90 | 38.10 | 3.25% | v12100 |
| Mini Soccer per Match (5v5 /7v7) | 13.30 | 13.60 | 14.05 | 3.31% | v12100 |
| Mini Soccer per Match (5v5 /7v7) - ex VAT | 11.30 | 11.60 | 12.00 | 3.45% | v12100 |
| 9v9 Soccer per Match | 21.30 | 21.80 | 22.50 | 3.21% | v12100 |
| 9v9 Soccer per Match - ex VAT | 18.30 | 18.70 | 19.30 | 3.21% | v12100 |
| Junior Pitch Hire per Match- ex VAT 11 v 11 | 21.30 | 21.80 | 22.50 | 3.21% | v12100 |
| Australian Rules Football per Match- ex VAT | 81.00 | 83.00 | 85.75 | 3.31% | v12100 |
| Australian Rules Football per Match - ex VAT | 67.00 | 68.60 | 70.85 | 3.28% | v12100 |
| Rugby & Gaelic Football per Match | 48.00 | 49.20 | 50.80 | 3.25% | v12100 |
| Rugby & Gaelic Football per Match - ex VAT | 41.00 | 42.00 | 43.40 | 3.33% | v12100 |
| PARKS - REGULAR BOOKINGS | | | | | |
| Standard | | | | | |
| Park Based Organised Exercise / personal training up to 500 usage pa annual fee | 312.00 | 319.00 | 330.00 | 3.45% | V15510 |
| Park Based Organised Exercise / personal training up to 800 usage pa annual fee | 520.00 | 533.00 | 551.00 | 3.38% | V15510 |
| Park Based Organised Exercise / personal training up to 2000 usage pa annual fee | 1,040.00 | 1,066.00 | 1,101.00 | 3.28% | V15510 |
| Park Based Organised Exercise / personal training up to 4000 usage pa annual fee | 2,080.00 | 2,132.00 | 2,202.00 | 3.28% | V15510 |
| Park Based Organised Exercise / personal training up to 5000 usage pa annual fee | 3,120.00 | 3,198.00 | 3,304.00 | 3.31% | V15510 |
| Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee | 4,160.00 | 4,264.00 | 4,405.00 | 3.31% | V15510 |
| Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee | 5,200.00 | 5,332.00 | 5,508.00 | 3.30% | V15510 |
| Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee | 6,240.00 | 6,395.00 | 6,606.00 | 3.30% | V15510 |
| Active 3 | | | | | |
| Training Area per session- Adult | 45.00 | 46.10 | 47.60 | 3.25% | v12100 |
| Training Area per session - Adult - Block booking | 38.00 | 38.90 | 40.20 | 3.34% | v12100 |

Appendix VIII a.

Parks Services

| Services that we charge for (1) | 2017/18 charge (2) £ | 2018/19 charge (3) £ | Proposed 2019/20 Charge @ RPI 3.3% (4) £ | Change (5) % | Profit Centre |
|--|----------------------------|----------------------------|---|--------------------|---------------|
| Training Area per session- Junior | 33.00 | 33.80 | 34.90 | 3.25% | v12100 |
| Training Area per session Junior - Block booking | 27.00 | 27.60 | 28.50 | 3.26% | v12100 |
| MUGA 's & Outdoor Netball/Basketball Courts per session | 12.30 | 12.60 | 13.00 | 3.17% | v12100 |
| Try Tag Rugby per week | 44.00 | 45.10 | 46.60 | 3.33% | v12100 |
| Motorcycle Training on hard ball areas per day | 38.00 | 38.90 | 40.20 | 3.34% | v12100 |
| South American Football | 12.30 | 12.60 | 13.00 | 3.17% | v12100 |
| Forest School activities per head | 1.30 | 1.35 | 1.40 | 3.70% | v12100 |
| Environmental activities per session | 12.30 | 12.60 | 13.00 | 3.17% | v12100 |
| Parks Car Parking | | | | | |
| Commercial Event Car Parking | 11.30 | 11.60 | 12.00 | 3.45% | v12100 |
| Coach Parking | 54.00 | 55.30 | 57.10 | 3.25% | v12100 |
| Car Parking per day | 21.00 | 21.50 | 22.20 | 3.26% | v12100 |
| In Borough Schools/Education Use | | | | | |
| Active 3 | | | | | |
| School Swimming - per child per year | 163.00 | 163.00 | 163.00 | 0.00% | E41150 |
| Tennis Courts - Schools per hr per ct | 4.30 | 4.40 | 4.55 | 3.41% | V12100 |
| Football | 24.50 | 25.10 | 25.95 | 3.39% | V12100 |
| Activities not requiring a mark out - area no bigger than a 9v9 football pitch | 14.30 | 14.70 | 15.20 | 3.40% | V12100 |
| School park hire for sports day e.g. 11v11 football pitch - no mark out | n/a | n/a | 30.20 | n/a | V12100 |
| School small 3G hire - 55 minutes | n/a | n/a | 20.00 | n/a | V12100 |
| School MUGA hire - 55 minutes | n/a | n/a | 12.95 | n/a | V12100 |
| Rounders pitch initial markout | 63.00 | 64.60 | 66.75 | 3.33% | V12100 |
| Rounders remark | 9.30 | 9.50 | 9.80 | 3.16% | V12100 |
| Rounders hire | 14.30 | 14.70 | 15.20 | 3.40% | V12100 |
| Running Track Hire (100 m 6 lane) | 89.00 | 91.20 | 94.20 | 3.29% | V12100 |
| 100m Track Remark | 68.00 | 69.70 | 72.00 | 3.30% | V12100 |
| Running Track Hire (50m 6 lane) | 44.00 | 45.00 | 46.50 | 3.33% | V12100 |
| 50m Track Remark | 35.00 | 35.90 | 37.10 | 3.34% | V12100 |
| Running Track Hire (200m 6 lane) | 176.00 | 180.00 | 185.95 | 3.31% | V12100 |
| 200m Remark | 136.00 | 139.40 | 144.00 | 3.30% | V12100 |
| Running Track Hire (400m 8 lane 100 m straight) | 226.00 | 231.60 | 239.25 | 3.30% | V12100 |
| 400 m remark | 165.00 | 169.00 | 174.60 | 3.31% | V12100 |
| Parks Pay & Play & Tennis and 3G Artificial | | | | | |
| 1 x Tennis Court hire 55 minutes peak | n/a | n/a | 5.00 | n/a | V12100 |
| 1 x Tennis Court hire 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |
| 1x Junior Tennis Court Hire 55 minutes peak | n/a | n/a | 2.50 | n/a | V12100 |
| 1x Junior Tennis Court Hire 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |
| 1 x small 3G hire 55 minutes peak | n/a | n/a | 40.00 | n/a | V12100 |

Appendix VIII a.

Parks Services

| Services that we charge for | 2017/18 charge | 2018/19 charge | Proposed 2019/20 Charge @ RPI 3.3% | Change | Profit Centre |
|--|----------------|----------------|---------------------------------------|--------|---------------|
| (1) | (2) | (3) | (4) | (5) | |
| | £ | £ | £ | % | |
| 1 x small 3G hire 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |
| 1 x Junior small 3G hire 55 minutes peak | n/a | n/a | 20.00 | n/a | V12100 |
| 1 x Junior small 3G hire 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |
| 1 x MUGA 55 minutes peak | n/a | n/a | 12.95 | n/a | |
| 1 x MUGA hire 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |
| 1 x Junior MUGA hire 55 minutes peak | n/a | n/a | 6.50 | n/a | V12100 |
| 1 x Junior MUGA 55 minutes off peak | n/a | n/a | 0.00 | n/a | V12100 |