

Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PL6

Title of Option:	Extending parking enforcement		
Priority:	Place	Responsible Officer:	Ann Cunningham
Affected Service(s):	Parking and Traffic Enforcement	Contact / Lead:	Ann Cunningham

Description of Option:

- *What is the proposal in essence? What is its scope? What will change?*
- *What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)*
- *How does this option ensure the Council is still able to meet statutory requirements?*
- *How will the proposal deliver the benefits outlined?*

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

This is an invest to save bid.

The parking enforcement operation consists of two enforcement streams; on-street and car parks, and CCTV enforcement. This involves an establishment of 60 on-street CEOs and 13 CCTV operators plus management structures.

Changes to regulations in 2014 significantly reduced the enforcement of on-street parking restrictions by CCTV cameras. This enforcement reverted to the on-street operations, without resources increasing.

Over the past two years year we also rolled out 8 new CPZs, without increasing enforcement capacity. We now need to increase staff numbers to provide an adequate enforcement service and deal with the growing demand in North Tottenham.

See also proposal PL2 – Review and Extension of CPZ coverage

This will involve a one off capital allocation for handheld devices and other essential equipment.

Any additional income will need to be ring fenced to fund transport related services, for instance contributing to concessionary travel costs.

One off Growth Required: £450k Revenue in 2019/20; £40k Capital in 2019/20.

1. Financial benefits summary					
2018/19 Service Budget (£000s)					
Savings	2019/20	2020/21	2021/22	2022/23	2023/24
<i>All savings shown on an incremental basis</i>	£000s	£000s	£000s	£000s	£000s
New net additional savings	-350				

Impact / non-financial benefits and disbenefits
<p>What is the likely impact on customers and how will negative impacts be mitigated or managed? <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>This will ensure that the Council meets its obligations in terms of enforcing the parking restrictions and will make roads safer for all.</p>
<p>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? <i>List both positive and negative impacts.</i></p>
<p>This proposal will offer a more robust parking enforcement offer, supporting Businesses and residents.</p>
<p>How does this option ensure the Council is able to meet statutory requirements?</p>
<p>This growth in enforcement will help the Council meet its statutory obligations in terms of managing the road network. It will support the delivery of P3 and transport strategy objectives.</p>

Risks and Mitigation			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
There are difficulties in recruiting Civil Enforcement officers at present.	H	L	We will work with Recruitment to make the offer look attractive and encouraged interest in working with us. We will also start the recruitment process early allowing for any delays in attracting suitable candidates.