

Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PL5

Title of Option:	Waste, CS & Enforcement: Removal of Healthmatic Public Toilets		
Priority:	Place	Responsible Officer:	Stephen McDonnell
Affected Service(s):	Waste	Contact / Lead:	Ian Kershaw

<p>Description of Option:</p> <ul style="list-style-type: none"> - <i>What is the proposal in essence? What is its scope? What will change?</i> - <i>What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)</i> - <i>How does this option ensure the Council is still able to meet statutory requirements?</i> - <i>How will the proposal deliver the benefits outlined?</i> <p><i>[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]</i></p> <p>Removal of two automated WCs (one near Finsbury Park, one on Wood Green High Road) and direction of customers to alternatives local facilities.</p> <p>The toilets are poorly used, unattractive and there are alternative facilities of a higher standard nearby.</p> <p>Removal may be perceived by some as an improved look to the streetscene. Others may see withdrawal as a loss.</p> <p>Pavements will need 'making good' and utilities capping after removal which would require a one-off capital outlay.</p> <p>In 2017 the Wood Green facility was visited 1185 times and the Finsbury Park facility 4603 times. This equates to approximately £5 per use. For the Finsbury Park facility, peaks occurred when major events were taking place in the park, when numerous other toilets are also available and supplied at the expense of the event provider.</p>

1. Financial benefits summary					
2018/19 Service Budget (£000s)					
Savings	2019/20	2020/21	2021/22	2022/23	2023/24
<i>All savings shown on an incremental basis</i>	£000s	£000s	£000s	£000s	£000s
New net additional savings	30				

Impact / non-financial benefits and disbenefits
<p>What is the likely impact on customers and how will negative impacts be mitigated or managed? <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>Most customers will likely perceive this as an improvement on the streetscene. Some customers may need signing/directing to alternative provision.</p>
<p>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? <i>List both positive and negative impacts.</i></p>
<p>Most customers will likely perceive this as an improvement on the streetscene. Some customers may need signing/directing to alternative provision.</p> <p>No discussions have taken place with other stakeholders. The Wood Green BID should be consulted on the withdrawal of the Wood Green High Road automated convenience.</p>
<p>How does this option ensure the Council is able to meet statutory requirements?</p>
<p>No impact on statutory requirements.</p>

Risks and Mitigation			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
Some customers may see this as a withdrawal of a service particularly for those more vulnerable/elderly	L	L	Signposting to alternative provision and promotion of community toilet scheme