

## Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PA4
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<b>Title of Option:</b>	<b>Optimising transformational element of the Flexible Homelessness Support Grant</b>		
<b>Priority:</b>	<b>People</b>	<b>Responsible Officer:</b>	<b>Charlotte Pomery</b>
<b>Affected Service(s):</b>	<b>Adults</b>	<b>Contact / Lead:</b>	<b>Gill Taylor</b>

<p><b>Description of Option:</b></p> <ul style="list-style-type: none"> <li>- <i>What is the proposal in essence? What is its <b>scope</b>? What will <b>change</b>?</i></li> <li>- <i>What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)</i></li> <li>- <b>How does this option ensure the Council is still able to meet statutory requirements?</b></li> <li>- <i>How will the proposal deliver the benefits outlined?</i></li> </ul> <p><i>[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]</i></p> <p>In essence, ASC is funding housing advice and support which can be funded through the Flexible Homelessness Support Grant whilst we transform these services and create longer term, more sustainable funding routes over the next 3 years.</p>
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<b>1. Financial benefits summary</b>					
<b>2018/19 Service Budget (£'000)</b>					
<b>Savings</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<i>All savings shown on an incremental basis</i>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>
<b>New net additional savings (year on year)</b>	<b>600</b>				

<b>Impact / non-financial benefits and disbenefits</b>
<p><b>What is the likely impact on customers and how will negative impacts be mitigated or managed?</b>  <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>Services to users and carers will be positively affected by this proposal as it is based on a transformational approach which will create more sustainable routes to funding going forward.</p> <p>Users and carers will continue to benefit from a range of housing related support to better meet their needs to live independently in the community.</p>
<p><b>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?</b>  <i>List both positive and negative impacts.</i></p>
<p>Positive impact of continuation of housing related support, and a recognition of its continued value.</p>
<p><b>How does this option ensure the Council is able to meet statutory requirements?</b></p>
<p>The statutory requirement to provide care and support under the Care Act 2014 legislation is not affected by this proposal. The Council's duties under the Homelessness Reduction Act are not affected by these proposals.</p>

<b>Risks and Mitigation</b>			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
There is a risk that routes to sustainable funding for services which can meet need are not identified.	M	M	Focus on transformational activity and doing something different.
Risk of reduced take up of HRS services during any transitional period.	M	M	Continue to make the case for vulnerable residents to be supported in a myriad ways to maintain their tenancies.