

Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PA3

Title of Option:	Community Alarms Service		
Priority:	People	Responsible Officer:	John Everson
Affected Service(s):	Adults Social Care	Contact / Lead:	Jeni Plummer

Description of Option:

- *What is the proposal in essence? What is its **scope**? What will **change**?*
- *What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)*
- **How does this option ensure the Council is still able to meet statutory requirements?**
- *How will the proposal deliver the benefits outlined?*

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

Haringey's Community Alarms Service provides personal alarms, with a monitoring and response service, and a limited range of other assistive technology to residents. CAS clients include council social care clients, along with self-funders and HfH properties, such as sheltered accommodation. The cost of delivering the service to CAS clients is offset by contributions from clients who would not be eligible for council-funded care.

Because installation of a CAS solution can be considered the provision or adaptation of fixed assets for the benefit of our residents, there is scope within financial regulations to capitalise the majority of the operating and equipment costs of the CAS.

1. Financial benefits summary					
2018/19 Service Budget (£'000)					
Savings	2019/20	2020/21	2021/22	2022/23	2023/24
<i>All savings shown on an incremental basis</i>	£000s	£000s	£000s	£000s	£000s
New net additional savings (year on year)	177				

Impact / non-financial benefits and disbenefits
What is the likely impact on customers and how will negative impacts be mitigated or managed? <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i>
<p>N/A</p> <p>Customers would not be impacted by this change to the way the service is funded.</p>
What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? <i>List both positive and negative impacts.</i>
<p>This results in one post being deleted, however this proposal is already in operation with no negative impacts experienced. All parties involved have been notified.</p>
How does this option ensure the Council is able to meet statutory requirements?
<p>Subject to agreement that capitalisation of proposed CAS costs is in line with financial regulations, there are no changes to the Council's ability to meet statutory requirements.</p>

Risks and Mitigation			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
N/A			