

Quarterly Performance Review - 2008/09						Q1
Outcome 1 – Be Healthy			Outcome 2 – Stay Safe			
Outcome 3 – Enjoy and Achieve			Outcome 4 – Making a Positive Contribution			
Outcome 5 – Achieve Economic Well-being						
07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Children and Young People						
<i>Top Quartile</i>	NI 51	Effectiveness of child and adolescent mental health (CAMHS) services				LAA
	<i>Target</i>	13				Lead
	<i>Comment</i>	Annual collection via CAMHS mapping exercise. Good performance is high.				
<i>Top Quartile</i>	NI 54	Services for disabled children				LAA
	<i>Target</i>					Lead
	<i>Comment</i>	Will not be collected until 2009/10				
<i>Top Quartile</i>	NI 56	Obesity among primary school age children in Year 6				LAA
	<i>Target</i>	24%				Lead
	<i>Comment</i>	Data available in quarter 2				
23.8%						
<i>Top Quartile</i>	NI 112	Under 18 conception rate				LAA
	<i>Target</i>	59%				Lead
	<i>Comment</i>	Annual. Latest data is for 2007 quarter one				
62.5% (2007 quarter 1)						
<i>Top Quartile</i>	NI 113	Prevalence of Chlamydia in under 25 year olds				LAA
	<i>Target</i>	17%				Lead
	<i>Comment</i>	Target refers to percentage of young people being screened. .				
		Red				
3.3 (3rd quarter 07/08)%		3.5%				
<i>Top Quartile</i>	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)				LAA
	<i>Target</i>	11%				Lead
	<i>Comment</i>					
		Green				Green
10.4%		8.4%				8.4%
<i>Top Quartile</i>	NI 116	Proportion of children in poverty				LAA
	<i>Target</i>	34.5%				Lead
	<i>Comment</i>	New indicator monitored annually				

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
36.4 (06/07 provisional)%						
<i>Top Quartile</i>	NI 126 Early access for women to maternity services <i>Target</i> 50%					LAA Lead
	<i>Comment</i> New indicator					
<i>Top Quartile</i> <i>SN = 79</i>	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement <i>Target</i> 86%					LAA Lead
	<i>Comment</i>					
84.0%		Green 85.0%				Green 88.0%
<i>Top Quartile</i>	NI 53a Prevalence of breastfeeding at 6-8 weeks from birth <i>Target</i> 50%					LAA Local Lead
	<i>Comment</i> New indicator, systems not yet in place to monitor. Government guidance suggests target will be measured by Q4 performance					
<i>Top Quartile</i>	NI 53b Prevalence of breastfeeding at 6-8 weeks from birth (Coverage) <i>Target</i> 85%					LAA Local Lead
	<i>Comment</i> New indicator, systems not yet in place to monitor. Government guidance suggests target will be measured by Q4 performance					
<i>Top Quartile</i>	<i>Target</i> Increase in the % of Children immunised by 2nd birthday 80%					LAA Local Lead
	<i>Comment</i> Low confidence in 07/08 figures due to CHSS issues					
82% 06/07, 55% 07/08						
<i>Top Quartile</i>	NI 198a Primary Children travelling to school – mode of travel usually used % by Car <i>Target</i> 19.5%					LAA Local Lead
	<i>Comment</i> Annual collection					
20.8%						
<i>Top Quartile</i>	NI 198b Secondary Children travelling to school – mode of travel usually used % by Car <i>Target</i> 4.8%					LAA Local Lead
	<i>Comment</i> Annual collection					
4.8%						
<i>Top Quartile</i> 73	NI 79 Achievement of a Level 2 qualification by the age of 19 <i>Target</i> 68%					LAA Local Lead

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	Comment Annual collection					
66.0%						
Top Quartile	Number of schools achieving healthy schools status					LAA Local Lead
	Target 75%					
	Comment					
66.0%		Green				Green
		68.0%				68.0%
Top Quartile	NI 175 Access to services and facilities by public transport, walking and cycling					Cross Cutting
	Target					
	Comment Indicator under development					
Top Quartile	NI 35 Building resilience to violent extremism					Cross Cutting
	Target 2 (baseline is 1)					
	Comment Annual collection					
Top Quartile	NI 111 First time entrants to the Youth Justice System aged 10 – 17					Cross Cutting
	Target Targets not yet agreed					
	Comment					
baseline 2006 - 450, 2007 - 373						
Top Quartile	Victim Support services for children and young people					Cross Cutting
	Target 10% increase					
	Comment Baseline 1403					
Top Quartile	Number of registered Haringey Guarantee participants with a completed better off calculation					Cross Cutting
	Target					
	Comment Targets will be set once the contracts for the Haringey Guarantee and North London Pledge have been formally signed off					
Top Quartile	NI 8 Adult participation in sport					Cross Cutting
	Target Local = 24.9 LAA = 22.9					
	Comment No data available. Annual survey data due November 2009					
Top Quartile	NI 123 16+ current smoking rate prevalence					Cross Cutting
	Target 1008					
	Comment No data available					

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
<i>Top Quartile</i>	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information <i>Target</i> 14% <i>Comment</i> New indicator					Cross Cutting
		Green				Green
		21.0%				21.0%
<i>Top Quartile</i>	NI 109 Number of Sure Start Children Centres <i>Target</i>					Not LAA
	<i>Comment</i> Targets in process of negotiation with DCSF					
17						
<i>Top Quartile</i>	NI 110 Young people's participation in positive activities <i>Target</i>					Not LAA
	<i>Comment</i> Annual collection via the TellUs survey					
<i>Top Quartile</i> 0.1	NI 114 Rate of permanent exclusions from school <i>Target</i> 0.06% <i>Comment</i> Annual collection					Not LAA
0.07%						
<i>Top Quartile</i>	NI 115 Substance misuse by young people <i>Target</i>					Not LAA
	<i>Comment</i> Annual collection via the TellUs survey					
<i>Top Quartile</i> SN = 91.3	NI 147 Care leavers in suitable accommodation <i>Target</i> 95% <i>Comment</i>					Not LAA
		Green				Green
91.9%		96.0%				96.0%
<i>Top Quartile</i> SN = 0.85	NI 148 Care leavers in employment, education or training <i>Target</i> 75% <i>Comment</i> This is cumulative indicator over 12 months. Percentages vary each month depending on the number of care leavers who reach their 19th birthday in the month.					Not LAA
		Green				Amber
68.0%		83.0%				74.0%
<i>Top Quartile</i>	NI 50 Emotional health of children <i>Target</i>					Not LAA
	<i>Comment</i> New indicator. Annual collection via the TellUs survey					
<i>Top Quartile</i>	NI 52 Take up of school lunches					Not LAA

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	<i>Target</i>					
	Comment New indicator. Annual collection via survey to be carried out by the School Food Trust					
<i>Top Quartile</i>	NI 55 Obesity among primary school age children in Reception Year <i>Target</i> 13%					Not LAA
	Comment Annual collection. Data will be available in quarter 2					
<i>Top Quartile</i>	NI 57 Children and young people's participation in high-quality PE and sport <i>Target</i>					Not LAA
	Comment No collection until 2009/10					
<i>Top Quartile</i>	NI 58 Emotional and behavioural health of children in care <i>Target</i>					Not LAA
	Comment New indicator. Annual collection via survey with carers					
<i>Top Quartile</i> SN = 58.9	NI 59 Initial assessments for children's social care carried out within 7 working days of referral <i>Target</i> 88%					Not LAA
	Comment					
		Green				Green
88.0%		81.0%				85.0%
<i>Top Quartile</i> SN = 64	NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption <i>Target</i> 75%					Not LAA
	Comment Good performance is high					
		Green				Green
63.6%		100.0%				100.0%
<i>Top Quartile</i> SN = 12	NI 62 Stability of placements of looked after children: number of moves <i>Target</i> 12%					Not LAA
	Comment Good performance is low					
		Amber				Amber
15.0%		13.0%				13.0%
<i>Top Quartile</i> SN = 66.9	NI 63 Stability of placements of looked after children: length of placement <i>Target</i> 67%					Not LAA
	Comment Good performance is high					
		Amber				Amber
62.7%		61.0%				61.0%
<i>Top Quartile</i> Sn = 6.4	NI 64 Child protection plans lasting 2 years or more <i>Target</i> 5%					Not LAA

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	Comment	Good performance is low				
0.6%		Green				Green
		5.0%				5.0%
<i>Top Quartile</i>	NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time				Not LAA
<i>SN = 11.7</i>	<i>Target</i>	10%				
	Comment	Good performance is low				
12.4%		Green				Green
		5.0%				5.0%
<i>Top Quartile</i>	NI 66	Looked after children cases which were reviewed within required timescales				Not LAA
<i>SN = 91</i>	<i>Target</i>	97%				
	Comment	Good performance is high				
97.0%		Green				Green
		99.0%				99.0%
<i>Top Quartile</i>	NI 67	Child protection cases which were reviewed within required timescales				Not LAA
<i>SN = 99.8</i>	<i>Target</i>	100%				
	Comment	Good performance is high				
100.0%		Green				Green
		100.0%				100.0%
<i>Top Quartile</i>	NI 68	Referrals to children's social care going on to initial assessment				Not LAA
<i>SN = 58.9</i>	<i>Target</i>	58%				
	Comment	Government guidance unclear whether good performance is typified by higher or lower numbers.				
54.9%		Amber				Amber
		59.0%				59.0%
<i>Top Quartile</i>	NI 69	Children who have experienced bullying				Not LAA
	<i>Target</i>					
	Comment	New indicator. Annual collection via TellUs survey. No baseline available to calculate target				
<i>Top Quartile</i>	NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people				Not LAA
	<i>Target</i>					
	Comment	New indicator no baseline available				
<i>Top Quartile</i>	NI 71	Children who have run away from home/care overnight				Not LAA
	<i>Target</i>					
	Comment	Further guidance to be issued by Government. Indicator to be introduced 2009/10				

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
<i>Top Quartile</i>	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy					Not LAA
49.2	<i>Target</i> 46.1%					
	<i>Comment</i> Annual collection. DCSF statutory indicator					
41.2%						
<i>Top Quartile</i>	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2					Not LAA
	<i>Target</i> 70%					
	<i>Comment</i> Annual collection. DCSF statutory indicator					
67.0%						
<i>Top Quartile</i>	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3					Not LAA
	<i>Target</i> 61%					
	<i>Comment</i> Annual collection. DCSF statutory indicator					
58.0%						
<i>Top Quartile</i>	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)					Not LAA
54	<i>Target</i> 44%					
	<i>Comment</i> Annual collection. DCSF statutory indicator					
37.4%						
<i>Top Quartile</i>	NI 76 Achievement at level 4 or above in both English and Maths at KS2 (Floor)					Not LAA
	<i>Target</i> 22%					
	<i>Comment</i> Annual collection					
25.0%						
<i>Top Quartile</i>	NI 77 Reduction in number of schools where fewer than 50% of pupils achieve level 5 or above in both English and Maths at KS3 (Floor)					Not LAA
0	<i>Target</i> 2					
	<i>Comment</i> Annual collection					
3						
<i>Top Quartile</i>	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)					Not LAA
	<i>Target</i> 3					
	<i>Comment</i> Annual collection					
4						
<i>Top Quartile</i>	NI 80 Achievement of a Level 3 qualification by the age of 19					Not LAA
56	<i>Target</i> 45%					
	<i>Comment</i> Annual collection					

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
44.0%						
<i>Top Quartile</i>	NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19				Not LAA
	<i>Target</i>	13.5%				
	<i>Comment</i>	Annual collection				
14.5%						
<i>Top Quartile</i>	NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19				Not LAA
	<i>Target</i>	13.5%				
	<i>Comment</i>	Annual collection				
13.6%						
<i>Top Quartile</i>	NI 83	Achievement at level 5 or above in Science at Key Stage 3				Not LAA
73.7	<i>Target</i>	65%				
	<i>Comment</i>	Annual collection. DCSF statutory indicator				
59.0%						
<i>Top Quartile</i>	NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent				Not LAA
	<i>Target</i>	43%				
	<i>Comment</i>	New indicator Annual collection				
41.7%						
<i>Top Quartile</i>	NI 85	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)				Not LAA
	<i>Target</i>	160				
	<i>Comment</i>	Annual collection				
153						
<i>Top Quartile</i>	NI 86	Secondary schools judged as having good or outstanding standards of behaviour				Not LAA
	<i>Target</i>	70%				
	<i>Comment</i>	Annual collection				
50.0%						
<i>Top Quartile</i>	NI 87	Secondary school persistent absence rate				Not LAA
	<i>Target</i>	7%				
	<i>Comment</i>	Annual collection. DCSF statutory indicator				
7.2%						
<i>Top Quartile</i>	NI 88	Number of Extended Schools				Not LAA
	<i>Target</i>	42				
	<i>Comment</i>	New indicator				

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
<i>Top Quartile</i>	NI 89 <i>Target</i> 0%	Number of schools in special measures				Not LAA
	<i>Comment</i> New indicator					
<i>Top Quartile</i>	NI 90 <i>Target</i>	Take up of 14-19 learning diplomas				Not LAA
	<i>Comment</i> New indicator, baselines and targets not available					
<i>Top Quartile</i>	NI 91 <i>Target</i> 86%	Participation of 17 year-olds in education or training				Not LAA
	<i>Comment</i> New indicator, annual collection					
<i>Top Quartile</i> 39.6	NI 92 <i>Target</i> 34.5%	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest				Not LAA
	<i>Comment</i> Annual collection. DCSF statutory indicator. Good performance is low					
38.9%						
<i>Top Quartile</i>	NI 93 <i>Target</i> 85.5%	Progression by 2 levels in English between Key Stage 1 and Key Stage 2				Not LAA
	<i>Comment</i> Annual collection. DCSF statutory indicator. Good performance is high					
84.8%						
<i>Top Quartile</i>	NI 94 <i>Target</i> 78%	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2				Not LAA
	<i>Comment</i> Annual collection. DCSF statutory indicator					
75.4%						
<i>Top Quartile</i>	NI 95 <i>Target</i> 38%	Progression by 2 levels in English between Key Stage 2 and Key Stage 3				Not LAA
	<i>Comment</i> Annual collection. DCSF statutory indicator					
35.6%						
<i>Top Quartile</i>	NI 96 <i>Target</i> 57%	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3				Not LAA
	<i>Comment</i> Annual collection. DCSF statutory indicator					
54.7%						
<i>Top Quartile</i>	NI 97 <i>Target</i> 59.5%	Progression by 2 levels in English between Key Stage 3 and Key Stage 4				Not LAA

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	Comment Annual collection. DCSF statutory indicator					
55.5%						
Top Quartile	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 Target 38.5%					Not LAA
	Comment Annual collection. DCSF statutory indicator					
36.4%						
Top Quartile	NI 99 Children in care reaching level 4 in English at Key Stage 2 Target 62%					Not LAA
	Comment Annual collection. DCSF statutory indicator					
52.0%						
Top Quartile	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 Target 62%					Not LAA
	Comment Annual collection. DCSF statutory indicator					
43.0%						
Top Quartile	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) Target 11%					Not LAA
	Comment Annual collection. DCSF statutory indicator					
12.5%						
Top Quartile	NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 Target KS2 = 19, GCSE = 16					Not LAA
	Comment Annual collection					
KS2 = 21, GCSE = 18						
Top Quartile	NI 103A Special Educational Needs – statements issued within 26 weeks (excluding exceptions) Target 82%					Not LAA
	Comment New indicator, annual collection					
Top Quartile	NI 103B Special Educational Needs – statements issued within 26 weeks (including exceptions) Target 70%					Not LAA
	Comment New indicator, annual collection					
Top Quartile	NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold					Not LAA

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
		<i>Target</i> 43%					
		<i>Comment</i> Annual collection					
	45.0%						
<i>Top Quartile</i>		NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths <i>Target</i> 33%					Not LAA
		<i>Comment</i> Annual collection					
	35.0%						
<i>Top Quartile</i>		NI 106 Young people from low income backgrounds progressing to higher education <i>Target</i>					Not LAA
		<i>Comment</i> New indicator, baseline and targets to be provided by DIUS					
<i>Top Quartile</i>		NI 107 Key Stage 2 attainment for Black and minority ethnic groups <i>Target</i> 64%					Not LAA
		<i>Comment</i> New indicator, annual collection					
	62.0%						
<i>Top Quartile</i>		NI 108 Key Stage 4 attainment for Black and minority ethnic groups <i>Target</i> 34%					Not LAA
		<i>Comment</i> New indicator, annual collection					
	32.0%						