

**Childcare fees for Childrens Centres
run by the Council**

<i>Description Charge</i>	<i>Current Charge (£)</i>	<i>Proposed Charge (£)</i>	<i>% Change</i>
Haringey Residents			
Age range			
Under 2s	£ 225.00	£ 230.18	2.3%
2-3 year olds	£ 200.00	£ 204.60	2.3%
3+ year olds	£ 175.00	£ 179.03	2.3%
Out of Borough Residents			
Age range			
Under 2s	£ 300.00	£ 306.90	2.3%
2-3 year olds	£ 223.00	£ 228.13	2.3%
3+ year olds	£ 175.00	£ 179.03	2.3%
* All charges shown are weekly (vat not chargeable)			
	Average		2.3%

APPENDIX 2 (a)

LIBRARY SERVICES	Current charge	Proposed charge	Increase
Reservations (items already in stock)	£1.10	£0.70	-36.4%
Reservations (items not in stock)	£1.10	£1.50	36.4%
Reservations (over 60s)	£0.55		
Overdue books – per item per day (except DVDs).	£0.20	£0.22	10.0%
Overdue books – per item per day (except DVDs). Over 60s.	£0.10	£0.11	10.0%
Maximum overdue charge per item (except DVDs) – standard charge	£6.00	£6.60	10.0%
Maximum overdue charge per item (except DVDs) – Over 60s charge	£3.00	£3.30	10.0%
Lost ticket replacement	£2.00	£2.20	10.0%
Lost ticket replacement for over 60s and under 16s	£1.00	£1.10	10.0%
DVD/Blu-ray: Blockbuster per loan for two days	£3.00	£2.00	-33.3%
DVD/Blu-ray hire: films per loan for one week	£1.10	£1.20	9.1%
Multi DVDs (sets of 4 or more) per loan for one week	£3.30	£2.00	-39.4%
Music CD hire per loan for one week.	£0.55	£0.50	-9.1%
Music CD hire per loan for one week. Over 60s.	£0.25	£0.25	0.0%
Spoken Word (Talking Books) per loan for 3 weeks	£1.00	£1.00	0.0%
Small Ads per 3 weeks	£2.50	£3.00	20.0%
Lost or damaged items: Out of print books	£18.00 non-fiction £12.00 fiction £6.00 children's	£18.50 £12.40 £6.40	2.8% 3.3% 6.7%
Lost or damaged items: Out of production DVD/Blu-ray	£12.00	£12.40	3.3%
Photocopying charges	B&W A4 10p per sheet Colour A4 50p per sheet	B&W A4 10p per sheet Colour A4 50p per sheet	0.0%
Printing charges (from public network)	B&W A4 10p per sheet Colour A4 50p per sheet	B&W A4 15p per sheet Colour A4 50p per sheet	33.3% 0.0%
FAX (per sheet)	Outgoing (UK) £1.00 International £1.50 Incoming £1.00	£1.10 £1.60 £1.10	10.0% 6.7% 10.0%

The proposed increases/decreases reflect the service's intent to revise reservations service charges in response to customer feedback, particularly for items already in stock; to limit 5p increases for reasons of cash handling and that charges were last revised in 2012

BRUCE CASTLE MUSEUM & ARCHIVES SERVICES	Current Charge	Proposed Charge	Increase
Room Hire			
1. Community rate	£140	£145	3.6%
2. Corporate rate	£280	£280	0.0%
3. Overtime	£60	£60	0.0%
Photocopying by Archive staff A4 B&W per page	£0.40	£0.40	0.0%
Photocopying by Archive staff A4 Colour per page	£1.50	£1.50	0.0%
Photocopying by Archive staff A3 B&W per page	£1.00	£1.00	0.0%
Photocopying by Archive staff A3 Colour per page	£3.00	£3.00	0.0%
Digital scan by Archive staff	£2.00	£2.50	20.0%
Provision of information on CD by Archive staff	£3.00	£3.50	16.7%
Minimum charge for remote orders and paying by cheque	£5.00	£6.00	20.0%
A4 microfilm printout from External Bureau	£0.45	£0.50	11.1%
A3 microfilm printout from External Bureau	£0.90	£1.00	11.1%
Camera licence fee (per day) - for personal phones/cameras used to take photos of documents	£5.00	£5.00	0.0%

AVERAGE INCREASE ACROSS CULTURE & LIBRARIES

Average

4.4%

NA Team - charges for commercial waste collection and bin hire

Refuse

Charge Description	Current charge	Proposed Charge	% Increase
Sack – refuse	£1.09	£1.35	24%
Heavy duty sack – refuse*	-	£1.60	0%
1100 litre bin – refuse	£15.40	£16.95	10%
660 litre bin – refuse	£9.24	£10.15	10%
360 litre bin – refuse	£5.28	£5.80	10%

Recycling

Charge Description	Current charge	Proposed Charge	% Increase
Sack – recycling	£0.83	£0.85	2.4%
Cardboard bundle tape	£0.83	£0.85	2.4%
1100 litre bin – recycling	£8.25	£8.45	2.4%
660 litre bin – recycling	£4.95	£5.05	2.0%
360 litre bin – recycling	£2.75	£2.80	1.8%

Household Bulk Waste Bin Hire

APPENDIX 3 (b)

Charge Description	Current charge (WEEKLY)	Proposed Charge (WEEKLY)	% Increase
Bulk refuse bin hire	£2.68	£2.75	2.6%
Bulk recycling bin hire	£0.00	£0.00	0.00%

Fixed Penalty Notices

FPN Type	Current fine level in Haringey	Allowed Range	Discount for early payment	% Increase
Highways Act, 1980, various offences for example unauthorised marking of the highway, obstruction, skip offences	£100	Fixed - Government	£50	0.0%
EPA Section 87 littering	£75	£50-£80	£50 (not used)	6.7%
EPA Section 47 Receptacles for Commercial	£100	£75-£110	£60 (not used)	10.0%
CoPA Section 5 - Waste Carrier	£300	Fixed - Government	£180 (not used)	0.0%
EPA Section 34 - Fail Waste Transfer Note S34	£300	Fixed - Government	£180 (not used)	0.0%
Health Act Section 7 Smokefree Individual	£50	Fixed - Government	£30	0.0%
Health Act Section 6 Smokefree Signage	£200	Fixed - Government	£150	0.0%
LLA Section 34 Breach of St Trad. Licence	£100	Fixed - Government	£60	0.0%
LLA Section 38 Unlicensed Street Trading	£150	Fixed - Government	£90	0.0%

4.0%

ACTIVITY	Vat	14/15	15/16	15/16 std	14/15	15/16 Act 1	14/15	15/16 Act 2	14/15	15/16 Act 3	Percentage increase			
	Inclusive	Standard	plus 2.3%	Proposed	Active 1	Proposed	Active 2	Proposed	Active 3	Proposed	Std	Act1	Act2	Act3
Parks Service Continued														
Park Based Organised Exercise / personal training - 11-20 clients 2+ x sessions per week annual fee				£650.00		na								
Park Based Organised Exercise / personal training - 21- 30 client 1 x session per week annual fee				£650.00		na								
Park Based Organised Exercise / personal training - 21- 30 client 2+ x sessions per week annual fee				£750.00		na								
Wolves Lane Nursery Cafe Area/Meeting Room per hour	N		na			na		na		£32.00		£33.00		3.1%
Wolves Lane Classroom per hour				£15.00										
Parks Car Parking														
Commercial Event Car Parking		£6.25	£6.39	£10.00		na							60.0%	
Coach Parking		£50.00	£51.15	£51.00		na							2.0%	
Car Parking as per Finsbury Park Signage						na								
In Borough Schools/Education Use														
Tennis Courts - Schools per hr per ct	N		na			na		na		£3.30		£3.40		3.0%
Football	N		na			na		na		£22.00		£22.00		0.0%
Activities not requiring a mark out	N		na			na		na		£13.00		£13.00		0.0%
Rounders pitch initial markout	N		na			na		na		£55.00		£56.00		1.8%
Rounders remark	N		na			na		na		£8.00		£8.00		0.0%
Rounders hire	N		na			na		na		£13.00		£13.00		
Running Track Hire (100 m 6 lane)	N		na			na		na		£77.00		£79.00		2.6%
100m Track Remark	Y		na			na		na		£60.00		£61.00		1.7%
Running Track Hire (50m 6 lane)	N		na			na		na		£38.00		£39.00		2.6%
50m Track Remark	Y		na			na		na		£30.00		£31.00		3.3%
Running Track Hire (200m 6 lane)	N		na			na		na		£154.00		£157.00		1.9%
200m Remark	Y		na			na		na		£119.00		£121.00		1.7%
Running Track Hire (400m 8 lane 100 m straight)	N		na			na		na		£198.00		£202.00		2.0%
400 m remark	Y		na			na		na		£144.00		£147.00		2.1%
Environmental activities/Forest School	N		na			na		na		£11.00		£11.00		
		£2,164.80	£2,218.29	£2,187.10		£382.00	£391.00	£165.00	£171.00	£1,560.30		£1,593.50		
Percentage Increase by Status Category				1.0%		2.4%		3.6%		2.1%				
Overall Percentage Increase														2.3% excluding new charges

Appendix 4 (b)

Wolves Lane Nursery

Sales of plants and other Nursery items to be increased to reflect Council inflationary increase of 2.3%

Active Club 1 – Is available to all clubs, church groups or community groups for all one off hires which are not commercial in nature.

Active Club 2 – Properly constituted Haringey sports clubs that book for more than 10 sessions in one go.

Active Club 3 – Externally accredited "Charter Standard" Haringey sports clubs that book for more than 10 sessions in one go.

Parks Events Current Charges

APPENDIX 5

ACTIVITY	No of attendees	Vat inclusive	Application fee	Booking fee	Operational day fee/basic hire fee	Extra event days	Grounds deposit	Environment impact fee	Percentage increase	Comments	
Community & Charity											
Very Small	Up to 100		£25	£25	£25	£0	£0	£0	0.0%	Major redesign of new fees and charges came into effect in January 2014. These were a significant uplift in many cases for commercial rates and a reduction for community events. Therefore the proposal for 2015 is to hold the current fees.	
Small	Up to 500		£25	£25	£50	£0	£100	£0	0.0%		
Medium	Up to 2000		£50	£50	£100	£0	£300	£100	0.0%		
Finsbury Park - Medium	Up to 2000		£50	£50	£145	£0	£300	£100	0.0%		
Large	Up to 10000		£50	£50	£500	£0	£600	£300	0.0%		
Finsbury Park - Large	Up to 10000		£100	£500	£2,500	£0	£600	£1,000	0.0%		
Funfair and Circus											
Small	Up to 500		£120	£125	£400	£0	£1,000	£200	0.0%		
Medium	Up to 2000		£120	£500	£500	£0	£2,000	£500	0.0%		
Large	Over 2000		£120	£500	£700	£0	£3,000	£600	0.0%		
Finsbury Park - Large	Over 2000		£120	£500	£800	£0	£3,000	£750	0.0%		
Corporate Promotions / Roadshows / Media Events											
Small	Up to 1000		£120	£500	£1,250	£0	£500	£500	0.0%		
Medium	Up to 5000		£120	£1,250	£4,000	£0	£2,000	£1,000	0.0%		
Large	Up to 10000		£120	£2,500	£8,000	£0	£4,000	£2,000	0.0%		
Commercial Charity Fundraising (Rates apply where an entry fee is payable)											
Small	Up to 500		£120	£50	£125	£40	£100	£0	0.0%		
Medium	Up to 2000		£120	£100	£500	£150	£300	£500	0.0%		
Large	Up to 10000		£120	£500	£3,500	£1,050	£600	£1,000	0.0%		
Commercial Events											
Small	Up to 500		£120	£125	£1,250	£375	£250	£100	0.0%		
Medium	Up to 2000		£120	£1,250	£5,000	£1,500	£1,000	£400	0.0%		
Large	Up to 10000		£120	£2,500	£25,000	£7,500	£5,000	£2,000	0.0%		
Major	Up to 50000		£120	£6,000	£240,000	£72,000	£10,000	£10,000	0.0%		
Other costs											
				Core Cost	Setup / set down	Booking Fee	Ground Deposit				
Finsbury Park - Road closure per half day				£270					0.0%		
Event Signage per location per week				£25.00					0.0%		
Event / Promotional Banners per location per week				£50.00					0.0%		
Private Event - not open to the public - Non licensed				£75/sqm	50% per day	£ 120	£ 500		0.0%		
Private Event - not open to the public - Licensed				£150/sqm	50% per day	£ 240	£ 3,000		0.0%		
Markets - Maximum Stall Holder fee £120 / day				35% / stall rate	20% of event rate	£ 300	£ 2,000		0.0%		
Utilities Charged as per usage plus 10% management fee				Actual plus 10%					0.0%		
Disruption Charge as per reasonable costs for each event				By negotiation					0.0%		

Notes to charges

Application fee - This is an administered fee to process the application form. Non refundable.

Booking fee - This is the charge paid by the applicant once the event is approved in order to secure the date and venue.

Operational Day Fee - This fee is charged to hire the park or open space.

Basic site hire - This fee applies to commercial & commercial fundraising events to hire the park or open space.

NB Commercial events are charged from £2.50 – £4.80 per head, and corporate events are charged from £2.50 – £4.40 per head

Extra event days - This fee applies to commercial, commercial fundraising and corporate events

Charged at 30 per cent of the basic site hire fee and levied per day.

Setup /Setdown days - Charged at percentage of the basic site hire fee and levied per day.

50% for Community & charity, 10% for commercial charity, 2.5% for commercial & corporate events, 20% for funfairs

Grounds damage deposit - (refundable) Charged at Fixed Fee or basic fee (Corporate events charged at either 20% of total hire fee which is greater)

Environment impact fee - Charged at a basic fee - Non Refundable.

Description Charge	Old Charges (£)	New Charges (£)	% Change	Comments
Community Learning (ASL)				
CL: Arts	4.00	5.00	25.0%	Hourly Charge: Note courses also accrue materials costs: this will vary according to the course.
CL: Languages short course	4.00	5.00	25.0%	Hourly charge
CL: Languages long course	4.00	5.00	25.0%	Hourly charge
CL: Wellbeing	4.00	5.00	25.0%	Hourly Charge:
CL: Creative media and digital tech	4.00	5.00	25.0%	Hourly Charge:
CL: Microsoft Applications for Beginners	4.00	5.00	25.0%	Hourly Charge:
Adult Skills Budget (ASB)				
ASB: Counselling - Short	164.00	170.00	3.7%	<p>All ASB courses are free to the unemployed. Non-eligible learners are only funded at 50% by the SFA. The funders assumption is that the remaining 50% is collected as fees by the provider. The exact fee will vary according to the accreditation approved by the funder. HALS is therefore seeking permission to charge the 50% of the generated funds as the funder expects, Some courses will see a very small change, others now have significantly higher guided learning hours attached and fees will be far higher. The courses shown are as examples only, the exact curriculum and approved accreditation can be subject to funding change, for instance some provision offered in the past is no longer funded. ESOL courses have been charged @ £2 per hour with some £1 concessions. This is dramatically lower than all local providers and the service has used fees to subsidise however the 50% must apply</p> <p style="text-align: right;">Literacy and Maths courses remain free to everyone.</p>
ASB: Counselling Long	497.00	515.00	3.6%	
ASB: Business Skills (SAGE/Bookeeping)	150.00	230.00	53.3%	
ASB: ESOL	2.00	4.00	100.0%	
Average Uplift				

APPENDIX 7

Asset Management	Current Charge	Proposed Charge	Comments
Ad Hoc Fees for professional Valuation	£48 (per hour)	£49.10	2.3% inflation added and rounded on all charges.
Services			
Staff Car Parking	£309	£316.20	
Facilities Management (FM) Services to external tenants (Business charges)			
Room Hire – Civic Centre / River Park House	£22 - £80 per hour dependent upon requirements.	£22.50 - £81.80 per hour dependent upon requirements.	
Hall Hire – Woodside House:	£47 - £70 per hour	£48.10 - £71.60 per hour	
Hornsey Town Hall Rooms			
- Day Rate (Commercial)	£600.00	£613.80	
- Day Rate (Community)	£300.00	£306.90	
- Day Rate (Town Hall Square)	£100.00	£102.30	
Neighbourhood Resource Centre	£7-£29 per hour	£7.20-£30.70 per hour	NB The £7 base charge was not increased last year

Regulatory Services	Current Charge	Proposed Charge	% Increase
	£	£	
Pest Control			
Domestic Treatment for Rats	116.00	118.70	2.3%
Commercial Per treatment for rats	174.00	178.00	2.3%
Concession Per treatment for rats	32.00	32.75	2.4%
Domestic Per treatment for mice	116.00	118.70	2.3%
Commercial Per treatment for mice	172.00	176.00	2.3%
Concession Per treatment for mice	32.00	32.75	2.3%
Wasps - Domestic one nest	93.00	95.15	2.3%
Wasps - Domestic per additional nest	39.00	39.90	2.3%
Wasps - Commercial Ladders not required One nest	199.00	203.60	2.3%
Wasps - Commercial Ladders required One nest			
Wasps - Commercial per additional nest	39.00	39.90	2.3%
Wasps - Concession	32.00	32.75	2.3%
Cockroaches - Domestic (Course of 3 Treatments)	174.00	178.00	2.3%
Cockroaches - Commercial	247.00	252.70	2.3%
Cockroaches - Concession	32.00	32.75	2.3%
Fleas - Domestic	116.00	118.70	2.3%
Fleas - Commercial	252.00	257.80	2.3%
Fleas - Concession	32.00	32.75	2.3%
Pharaoh's Ants - Domestic (single dwelling)	126.00	128.90	2.3%
Pharaoh's Ants - Commercial	126.00	128.90	2.3%
Pharaoh's Ants - Concession	32.00	32.75	2.3%
Bed bugs - Domestic	228.00	233.25	2.3%
Bed bugs - Commercial	249.00	254.75	2.3%
Bed bugs - concession	32.00	32.75	2.3%
Stored Product Pests - Domestic	126.00	128.90	2.3%
Stored Product Pests - Commercial	P.O.A	P.O.A	
Stored Product Pests - Concessions	32.00	32.75	2.3%
Pigeons - All clients Treatment and/or proofing	n/a	n/a	
Squirrels - Domestic	126.00	128.90	2.3%
Squirrels - Commercial	126.00	128.90	2.3%
Squirrels - Concessions	32.00	32.75	2.3%
Other Pests - Domestic	126.00	128.90	2.3%
Other Pests - Commercial	P.O.A		
Other Pests Concession	32.00	32.75	2.3%
Missed visit and additional visit charge			
Domestic	32.00	32.75	2.3%
Commercial	32.00	32.75	2.3%
Concession	19.00	19.45	2.4%
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.			
Domestic	158.00	161.65	2.3%
Commercial	252.00	257.80	2.3%
Commercial	229.00	234.30	2.3%

Regulatory Services	Current Charge	Proposed Charge	% Increase
	£	£	
Regulatory Services . . Continued			APPENDIX 8 (b)
Not for profit charges			
Rodent control. Per treatment for rats and mice	118.00	123.90	5.0%
Wasps One nest	133.00	139.65	5.0%
Per additional nest	36.00	37.80	5.0%
Cockroaches (Quotes Available)	170.00	178.50	5.0%
Fleas (Quotes Available)	144.00	151.20	5.0%
Pharaoh's Ants	133.00	139.65	5.0%
Bed Bugs (Quotes Available)	191.00	200.55	5.0%
Stored Product Pests	P.O.A	P.O.A	
Pigeons	P.O.A	P.O.A	
Not for Profit Squirrels	118.00	123.90	5.0%
Not for Profit Other Pests	P.O.A	P.O.A	
Missed visit and additional visit charge	29.00	30.45	5.0%
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection	171.00	179.55	5.0%
Mortuary			
Reception of Bodies from Other Authorities			
(A) For Post Mortem Examination (PME) assistance and retention (a) Reception between 08:00 and 16:00 Mon to Fri	252.00	257.80	2.3%
(b) Reception outside times in (a) above	349.00	357.00	2.3%
(c) Additional charge to (a) or (b) Special Post Mortem Examination	579.00	592.35	2.3%
(d) Additional Charges for 2nd or subsequent Post Mortem	471.00	481.85	2.3%
(B) For retention of bodies with no PME assistance (a) Reception between 08:00 and 16:00 Mon to Fri	79.00	80.85	2.3%
(b) Reception outside times in (a) above	117.00	119.70	2.3%
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned. (Per week or part thereof)	91.00	93.10	2.3%
Charge for visit of Police Officers for Street Duty Awareness Training (including necessary protective clothing)	18.00	18.45	2.5%
ESTABLISHMENT CHARGE (Percentage of cost of works unless other stated)			
1. For works in default of owner following failure to comply with legislative requirements	30% + VAT	30% + VAT	0.0%
2. For works by agreement	20% + VAT	20% + VAT	0.0%
3. For arrangement of Burials or Cremations	30% + VAT	30% + VAT	0.0%
4. Supervision of works only	30% of cost of work	30% of cost of work	0.0%
5. Application for consent to the operation of a loudspeaker in contravention of Section 62 (1) of the Control of Pollution Act 1974	183.00	187.25	2.3%
OFFICER TIME – reports, consultations and investigations			
Minimum charge for up to 2 hours	138.00	141.20	2.3%
Charge per hour after first 2 hours	69.00	70.60	2.3%
Health Education Training			
Level 2 Award in Food Safety in Catering (per person per course)	61.00	62.40	2.3%
Health Certificates (no vat applicable)			
Food - one Copy	124.00	126.85	2.3%
Sampling requiring analysis	No Change		

Regulatory Services	Current Charge	Proposed Charge	% Increase
	£	£	
Regulatory Services . . Continued			APPENDIX 8 (c)
Movements of bodies			
Certification for sealing of coffins for dispatch overseas - first two hours	134.00	137.10	2.3%
Plus per hours thereafter Freedom from Infection Certificate for movement of bodies outside UK	81.00	82.86	2.3%
Private Water Supplies			
Risk assessment minimum charge for up to 2 hours	134.00	137.10	2.3%
Risk Assessment each additional hour	68.00	69.60	2.4%
Authorisation	100.00	100.00	0.0%
Investigation -	100.00	100.00	0.0%
Sampling Visits:			
Sample taken under S.10 routine compliance	25.00	25.00	0.0%
Sample Analysis - check Monitoring	100.00	100.00	0.0%
Sample Analysis - Audit monitoring	500.00	500.00	0.0%
Contaminated land			
Application for information in respect of potentially contaminated sites.	65.00	66.50	2.3%
Copy of documents and files.	Price on application	Price on application	
(*) ENVIRONMENTAL PERMITTING (all fees are statutory and are due to be increased in April)			
Application Fees			
Standard process	1579	Not Set by Defra yet	Fees to be known by April 2015
Additional fee for operating without a permit	1137	Not Set by Defra yet	Fees to be known by April 2015
reduced fee activity (except VRs)	148	Not Set by Defra yet	Fees to be known by April 2015
PVR1&11 combined	246	Not Set by Defra yet	Fees to be known by April 2015
vehicle refinishers (VRs)	346	Not Set by Defra yet	Fees to be known by April 2015
reduced fee activity: Additional fee for operating without a permit	68	Not Set by Defra yet	Fees to be known by April 2015
mobile screening and crushing plant	1579	Not Set by Defra yet	Fees to be known by April 2015
for the 3rd to 7th applications	943	Not Set by Defra yet	Fees to be known by April 2015
for the 8th and subsequent apps	477	Not Set by Defra yet	Fees to be known by April 2015
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts		Not Set by Defra yet	Fees to be known by April 2015
Annual Subsistence charge	739 (+99)*	Not Set by Defra yet	Fees to be known by April 2015
Standard process low	1111(+149)*	Not Set by Defra yet	Fees to be known by April 2015
standard process medium	1672(+198)*	Not Set by Defra yet	Fees to be known by April 2015
Standard process high	76/151/227	Not Set by Defra yet	Fees to be known by April 2015
reduced fee activities L/M/H	108/216/326	Not Set by Defra yet	Fees to be known by April 2015
PVR1&11 combined Med component	218/349/524	Not Set by Defra yet	Fees to be known by April 2015
vehicle refinishers L/M/H	618/989/1484	Not Set by Defra yet	Fees to be known by April 2015
Mobile screening and crushing plant for 1st and 2nd permits L/M/H	368/590/884	Not Set by Defra yet	Fees to be known by April 2015
for the 3rd-7th permit L/m/H	189/302/453	Not Set by Defra yet	Fees to be known by April 2015
8th-subsequent permits L/M/H	189/302/453	Not Set by Defra yet	Fees to be known by April 2015
Late payment fee (NEW)	£50	Not Set by Defra yet	Fees to be known by April 2015
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation			
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts			

Regulatory Services	Current Charge	Proposed Charge	% Increase
	£	£	
Regulatory Services . . Continued			APPENDIX 8 (d)
Transfer and Surrender			
Standard process transfer	162	Not Set by Defra yet	Fees to be known by April 2015
Standard process partial transfer	476	Not Set by Defra yet	Fees to be known by April 2015
New operator at low risk reduced fee activity	75	Not Set by Defra yet	Fees to be known by April 2015
Surrender: all Part B activities	0	Not Set by Defra yet	Fees to be known by April 2015
Reduced fee activities: transfer	0	Not Set by Defra yet	Fees to be known by April 2015
Reduced Fee Activities: partial transfer	0		
Temporary transfer for mobiles			
first transfer			
first transfer	45	Not Set by Defra yet	Fees to be known by April 2015
repeat transfer	51	Not Set by Defra yet	Fees to be known by April 2015
repeat following enforcement or warning	10	Not Set by Defra yet	Fees to be known by April 2015
Substantial Change	51	Not Set by Defra yet	Fees to be known by April 2015
Standard process	1005	Not Set by Defra yet	Fees to be known by April 2015
Standard process where the substantial change results in a new PPC activity	1579	Not Set by Defra yet	Fees to be known by April 2015
Reduced fee activities	98	Not Set by Defra yet	Fees to be known by April 2015
LAPPC Mobile Plant charges (NEW)			
Number of permits	Application Fee 2015-16	Subsistence Fee 2015/16	
		Low	Medium
			High
1	1579	618	989
2	1579	618	989
3	943	368	590
4	943	368	590
5	943	368	590
6	943	368	590
7	943	368	590
8 and over	477	189	302

Sustainable Transport

<i>Description Charge</i>		Current charges 14-15	Proposed charges (15-16)	% Change
Resident Visitor Permits				
1 Hour residents standard		0.30	0.30	0.0%
2 Hour residents standard		0.60	0.65	8.3%*
Daily resident standard		3.20	3.40	6.3%
Weekend permit standard		7.90	8.30	5.1%
2 Week permit standard		12.80	13.40	4.7%
1 Hour residents concessionary		0.20	0.20	0.0%
2 Hour residents concessionary		0.30	0.30	0.0%
Daily resident concessionary		1.50	1.60	6.7%*
Weekend permit concessionary		3.40	3.60	5.9%
2 Week permit concessionary		6.40	6.70	4.7%
Traders Permits per day charge		7.40	7.80	5.4%
Traders Permits monthly		132.70	139.30	5.0%
Business Permit		254.60	267.30	5.0%
Car Club Permit		127.30	133.70	5.0%
Doctors Permit		254.60	267.30	5.0%
Resident Permits				
CO2 based				
1st resident permits				
Up to 100 CO2 g/km - including electric vehicles)		21.20	22.30	5.2%
101-150 CO2 g/km		53.00	55.70	5.1%
151-185 CO2 g/km		106.10	111.40	5.0%
186 CO2 g/km and over		159.10	167.10	5.0%
2nd and further vehicles				
Up to 100 CO2 g/km - including electric vehicles)		21.20	22.30	5.2%
101-150 CO2 g/km		84.90	89.10	4.9%
151-185 CO2 g/km		137.90	144.80	5.0%
186 CO2 g/km and over		212.20	222.80	5.0%
Engine Size based pre 23rd March 2001				
1549cc or less		53.00	55.70	5.1%
1550cc to 3000cc		106.10	111.40	5.0%
3001cc and above		159.10	167.10	5.0%
2nd and further vehicles				
1549cc or less		84.90	89.10	4.9%
1550cc to 3000cc		137.90	144.80	5.0%
3001cc and above		212.20	222.80	5.0%
Spurs Day Resident Permit		Free	20.00	New
Spurs event day visitor permit		2.00	2.10	5.0%

Description Charge		Current charges 14-15	Proposed charges (15-16)	% Change
				APPENDIX 9 (b)
Administration Fee for changes/reissue		10.60	11.10	4.7%
Monthly residents		21.20	22.30	5.2%
Courtesy car residents		21.20	22.30	5.2%
Companion Badge		21.20	22.30	5.2%
Car Park Season Ticket 4 sites		226.00	237.30	5.0%
Car Park Season Ticket 4 sites		135.80	142.60	5.0%
Highway Licences				
Scaffolding <i>(Includes Site Inspection Fee)</i>		344.80	362.00	5.0%
Revisit Fee - per visit		31.80	33.40	5.0%
Emergency Inspection		74.30	78.00	5.0%
Hoarding <i>(Includes Site Inspection Fee)</i>		344.80	362.00	5.0%
Revisit Fee - per visit		31.80	33.40	5.0%
Emergency Inspection		74.30	78.00	5.0%
Container <i>(£80.00 per week for storage on carriageway)</i>		159.10	167.10	5.0%
Revisit Fee - per visit		31.80	33.40	5.0%
Mobile Crane <i>(includes £60.00 Inspection fee)</i>		381.90	401.00	5.0%
Revisit Fee - per visit		31.80	33.40	5.0%
Oversail Crane		583.50	612.70	5.0%
Revisit Fee - per visit		31.80	33.40	5.0%
Access Bar markings (white lines)		180.40	189.40	5.0%
Crossovers - Inspection/Estimate Fee		265.20	278.50	5.0%
T/TMO's		3182.70	3341.80	5.0%
Emergency TMO		257.50	257.50	0.0%
Suspensions - Admin charge		74.30	78.00	5.0%
per bay per day charge		16.00	16.80	5.0%
per				
Skip Licence		74.30	78.00	5.0%
Materials Licence		74.30	78.00	5.0%
Combined Skip/Materials Licence		84.90	89.10	4.9%

Description Charge		Current charges 14-15	Proposed charges (15-16)	% Change
Pay & Display CPZ/ Stop & Shop	Low	1.20	1.30	8.3%
	Medium	1.90	2.10	10.5%
	High	3.00	3.30	10.0%
Car Parks	Up to 1hr	1.10	1.20	9.1%
	1 - 3hrs	2.10	2.30	9.5%
	3 - 4hrs	6.40	7.00	9.4%
Garman Rd	Up to 1hr	0.80	0.90	12.5%
	1 - 3hrs	2.00	2.20	10.0%
	3 - 4hrs	3.00	3.30	10.0%
Bury Road Car Park	All day	2.00	2.20	10.0%
	Sunday	1.00	1.10	10.0%
	Quarterly	60.00	66.00	10.0%
	Yearly	238.00	261.80	10.0%
Spurs Event Day Tarriff		10.00	10.50	5.0%

The following charges apply to this service, but are set by other statutory bodies.

Street Works charges (all regulated charges set by legislation)		Current charges 14-15	Proposed charges (15-16)	% Change
Immediate works permit (non traffic sensitive streets)		40.00	40.00	0.00
Immediate works permit (traffic sensitive streets)		60.00	60.00	0.00
Minor works permit (non traffic sensitive streets)		45.00	45.00	0.00
Minor works permit (traffic sensitive streets)		60.00	60.00	0.00
Standard works permit (non traffic sensitive streets)		75.00	75.00	0.00
Standard works permit (traffic sensitive streets)		130.00	130.00	0.00
Major Works permit (non traffic sensitive streets)		225.00	225.00	0.00
Major Works permit (traffic sensitive streets)		345.00	345.00	0.00
Permit variation (non traffic sensitive streets)		35.00	35.00	0.00
Permit variation (traffic sensitive streets)		45.00	45.00	0.00
Sample inspections		50.00	50.00	0.00
Defect inspections		47.50	47.50	0.00
Fixed penalty notices (regulation 20, and section 74, 70)		80/120	80/120	
Fixed penalty notices (regulation 19)		300/500	300/500	
Penalty Charge Notices				
Serious contraventions				
PCN		130.00	130.00	0.00
if paid within 14 days		65.00	65.00	0.00
Less serious contraventions				
PCN		80.00	80.00	0.00
if paid within 14 days		40.00	40.00	0.00
Contravention Bus Lane & Moving traffic		130.00	130.00	0.00
if paid within 14 days		65.00	65.00	0.00
vehicle release (following removal)		200.00	200.00	0.00
storage		40	40	0
Blue Badge				
Administration Charge		10.00	10.00	0

Cost Centre	Service	Service type	Charge period	14/15 charge	Up-lift	Proposed 15/16 Charge
S11106	Emergency Response	Monitoring Only	Per Week	£3.61	2.30%	£3.69
S11106	Emergency Response	Monitoring & Visiting	Per week	£6.14	2.30%	£6.28
S14210	Osborne Grove Nursing Home	Nursing Care	Per week	£1,084.00	2.30%	£1,108.93
S52401	Linden Residential Home	Residential Care	Per week	990.4	2.30%	£1,013.18
S51200	Winkfield Resource Centre	Drop-in	Per Session	£50.00	2.30%	£51.15
S51200	Winkfield Resource Centre	Day Care	Per Session	£40.00	2.30%	£40.92
S53200	Clarendon Day Centre	Day Care	Per Session	£40.00	2.30%	£40.92
S14106	Haynes Day Centre	Day Care	Per Session	£40.00	2.30%	£40.92
S14102	Grange Day Centre	Day Care	Per Session	£40.00	2.30%	£40.92
S14101	Haven Day Centre	Day Care	Per Session	£40.00	2.30%	£40.92
S12500	Meals on Wheels	Cost per 2 course hot meal /day £	Per Meal	£3.30	2.30%	£3.38

Average Uplift

2.30%

Charge Description	Current Charge £	Proposed Charge £	% Increase	VAT Y/N
Births, Marriages & Deaths - Statutory fees cannot be changed				
Statutory marriage & civil partnership services held in the register office	50.00	50.00	0%	NO
Designation of a private premises as an approved premise. Council and council linked premises charged advertising cost only (currently £0)	200.00	200.00	0%	NO
Civil Partnership Conversion appointment	N/A	45.00	0%	NO
Civil Partnership Conversion initial appointment - if having a ceremony	N/A	27.00	0%	NO
Notices for marriage & civil partnership	35.00	35.00	0%	NO
Birth, death, marriage & civil partnership certificates	4.00 at time of Registration, 7.00 in a current Register or 10 in a full register	4.00 at time of Registration, 7.00 in a current Register or 10 in a full register	0%	NO
Attending religious buildings for marriage and civil partnership ceremonies (CHURCH)	90.00	90.00	0%	NO
Religious building certification inc religious venues for civil partnerships	28 (worship) 120 (marriage)	28 (worship) 120 (marriage)	0%	NO
Public search of records	18.00	18.00	0%	NO
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held in the Civic Suite:				
Ceremony Room:				
Monday, Tuesday, Wednesday, Thursday	100.00	110.00	10%	NO
Friday	140.00	150.00	7%	NO
Monday to Friday from 6pm to 8pm	140.00	230.00	64%	NO
Monday to Friday from 8pm to 11pm	140.00	400.00	186%	NO
Saturday AM	200.00	230.00	15%	NO
Saturday PM from 1pm to 6pm	285.00	280.00	-2%	NO
Sunday up until 6pm	N/A	320.00	0%	NO
Saturday and Sunday from 6pm to 11pm	285.00	500.00	75%	NO
Bank Holidays	N/A	350.00	0%	NO
Weddings between 11pm and 8am - Any day at the Civic Centre - Any room	N/A	1000.00	0%	NO
Valentines Day Monday to Friday	140.00	150.00	7%	NO
Valentines Day Saturday	N/A	230.00	0%	NO
Council Chamber				
Council Chamber Monday to Friday up until 6pm	N/A	230.00	0%	NO
Council Chamber Monday to Friday from 6pm to 11pm	N/A	460.00	0%	NO
Council Chamber (Saturdays) AM	350.00	350.00	0%	NO
Council Chamber (Saturdays) PM 1pm to 6pm	450.00	460.00	2%	NO
Council Chamber (Saturdays 6pm to 11pm)	N/A	650.00	0%	NO
Council Chamber (Sundays up until 6pm)	N/A	525.00	0%	NO
Council Chamber (Sundays and Bank Holidays from 6pm to 11pm)	N/A	700.00	0%	NO
Bank Holidays (up until 6pm)	N/A	525.00	0%	NO
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held in Committee Rooms				
Committee Rooms Monday to Friday	100.00	110.00	10%	NO
Committee Rooms Saturday	200.00	150.00	-25%	NO
Committee Rooms 1+2 combined and Canteen (Monday to Friday)	200.00	200.00	0%	NO

Charge Description	Current Charge £	Proposed Charge £	% Increase	VAT Y/N
Registrars . . . Continued				
APPENDIX 11 (b)				
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held at approved premises, for example Alexandra Palace,				
Week day - before 6pm	400	440	10%	NO
Saturday - before 6pm	450	460	2%	NO
Sunday - before 6pm	525	525	0%	NO
Bank Holidays - before 6pm - Bank Holidays	1000	900	-10%	NO
Sunday before Bank Holidays - completed before 6pm	1000	525	-48%	NO
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called before 6pm	1500	900	-40%	NO
Weekday - 6pm to 11pm	600	650	8%	NO
Saturday - 6pm to 11pm	675	650	-4%	NO
Sunday - 6pm to 11pm	788	700	-11%	NO
Bank Holidays - 6pm to 11pm	1500	1500	0%	NO
Any day - 11pm to 8am any day	N/A	2000	0%	NO
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called - between 6pm and 11pm	2250	1500	-33%	NO
Additional Fees - non Statutory				
Notices give outside Monday to Friday 9am to 5pm	15.00	15.00	0%	NO
Issue of Birth, Marriage or Death certificate on day of request (admin fee)	11.00	12.00	9%	NO
One hour service handwritten certificate (admin fee)	21.00	25.00	19%	NO
One hour service printed certificate	21.00	12.00	-42%	NO
Ceremonies late attendance fee - if more than 20 minutes late from agreed arrival time	N/A	50.00	0%	NO
Silver Ceremony Enhancement for Civic Suite weddings	N/A	10	0%	NO
Gold Ceremony Enhancement for Civic Suite weddings	N/A	30	0%	NO
Ceremony planning fee away from the Civic Centre (per hour)	200	205	3%	NO
Booking fee	N/A	50.00	0%	NO
Postage fee	1.00	1.00	0%	NO
Postage fee recorded or overseas	5.00	5.00	0%	NO
Issuing of a letter on request	10.00	15.00	50%	NO
Renewal of marriage vows / naming / commitment ceremonies in Civic Suite				
Ceremony Room:				
Monday to Friday (inclusive of VAT)	300.00	230.00	-23%	YES
Saturdays (inclusive of VAT)	300.00	300.00	0%	YES
Sundays (inclusive of VAT)	N/A	350.00	0%	YES
Monday to Friday from 6pm to 11pm	300.00	350.00	17%	YES
Bank Holidays and between 6pm and 11pm at weekends	N/A	600.00	0%	YES

Charge Description	Current Charge £	Proposed Charge £	% Increase	VAT Y/N
Registrars . . . Continued APPENDIX 11 (c)				
Renewal of marriage vows / naming / commitment ceremonies away from the Civic Centre				
Monday to Friday (inclusive of VAT)	540	540	0%	YES
Saturdays (inclusive of VAT)	600	600	0%	YES
Sundays (inclusive of VAT)	690	690	0%	YES
Bank Holidays (inclusive of VAT)	1260	1000	-21%	YES
Sunday before Bank Holidays (inclusive of VAT)	1260	1000	-21%	YES
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called	1860	1000	-46%	YES
Nationality checking service				
Single Applicant	50.00	55.00	10%	YES
Child	25.00	30.00	20%	YES
Follow up visit	20.00	25.00	25%	YES
Citizenship Ceremonies				
Private Citizenship Ceremony Monday to Thursday. Ceremonies at approved premises charged at wedding fees plus VAT	120.00	130.00	8%	YES
Private Citizenship Ceremony Friday	170.00	180.00	6%	YES
Private Citizenship Ceremony Saturday	230.00	275.00	20%	YES
Statutory fee per Citizenship Ceremony attendee	80	80	0%	NO

Average Uplift

3.49%

Building Control & Planning

APPENDIX 12 (a)

Table 1 - Householder pre-application advice services:

Service	Explanation of the service	Haringey Current	Proposed new charges	% Increase
Building Control pre-app meetings on site	This service would support people who might want a service to advise them about how to approach a proposal and the practicalities of constructing/carrying out their project before they think about appointing builders etc, or as an early advice service for householders who	N/A- This service does not currently exist	Flat rate of £90 +VAT (If the customer then uses our Building Control Service, £45 (50% of the fee) would be discounted from the relevant Building Control fee.	N/A this service does not currently exist so is not comparable
Householder advice	Half hour meeting which will provide background research for the proposal, planning advice, and a written response to proposals for planning permission.	Free	£152+ VAT	
Householder delivery contract	As above, but for Householders with complex projects, for example large basement excavations, loft conversions, listed buildings or proposals raising conservation issues.	N/A – this service does not currently exist	Bespoke price on request The hourly rates to be used for staff (see below)	
Optional additional charge for Site Visit/Out	Available in addition to any of the services above. Officers will visit the applicant in their	N/A- this service does not	£90 +VAT	

Table 2 - Proposed Revised Fees for existing pre-application advice services for residential developments:

Category	London Average	Haringey current	Proposed new rate	Percentage increase
Minors 1-5 residential units	£591.10	£600 + VAT	£670+VAT	12%
Minors 6-9 residential units	£963.31	(Currently there is only category of minors for 1-9 units)	£770+VAT	28%
Majors 10-24 residential units	£1,813.60	£1,300 +VAT	£2,370+ VAT	83%
Majors 25-50 residential units	£2,371.31	£2,100+VAT	£2,850+ VAT	36%
Majors 51-100 residential units	£2,724.53	£2,100+VAT	£2,850 first meeting + VAT	36%
Majors 100+ dwellings	£3,351.80	£4,150+VAT	Then suggestion for PPA	-32%
PPA	Bespoke	Bespoke	Bespoke	

Table 3- Proposed new service offer and charges for micro businesses (for non residential development)

Service	Current cost	Proposed new cost	% Increase
Advice for micro businesses (10 employees or less)- (Category 5) for change of use 100m2-499m2	Free	Free	N/A
Minors (Category 4) 500m2-999m2 commercial floor space	£600 +VAT (Currently there is only category of minors for 1-9 units)	£385 +VAT	-36%
Majors (Category 3) 1000m2-1999m2 commercial floorspace	£1,300 + VAT	£1,185 +VAT	-9%
Majors (Category 2) 2000m2-9999m2 commercial floorspace	£2,100+ VAT	£1,425+ VAT	-32%
Majors (Category 1) 10,000m2 or more commercial floor space	£4,150+ VAT	£2,850 +VAT for first meeting.	-31%
PPA (Planning Performance Agreements)	Bespoke	£2,850 initial meeting + VAT Bespoke price after first meeting	N/A

Table 4 - New services for major residential or mixed use developments:

Service	Explanation of service	New Charge	% Increase from previous charge
Quality Review Panel - Formal Review	This service will replace the current Design Review Panel service	£3,500+ VAT+ room hire charge	N/A this service did not exist before in this form and was part of some PPAs
Quality review panel- Chair's review	Replacement for Design Review Panel- Feedback from the Chair only- usually for smaller or less complex schemes.	£1,350 + VAT + room hire charge	
Senior management time	This service will be provided subject to availability. This service is for customers who want the senior manager (Head of Development Management, Head of Planning Policy and Transport or Head of Housing Investment & sites) to attend a meeting	£100 per hour + VAT	
Director's time	This service will be provided subject to availability. This service is for customers who require the attendance of the Assistant Director of Planning at their meeting and is an additional charge in the case of Major residential developments of 10-50 units, or Category 2 or 3 commercial developments	£120 per hour + VAT	
PPA (Planning Performance Agreements)	A bespoke service that calculates the amount of work and expertise a proposal will take and offers a bespoke price.	Bespoke price	N/A not comparable
Transportation assessments	For complex projects which require additional transport scoping assessments as part of a technical working group/ pre application advisory role, or post permission implementation support, additional charges will apply based on the Transport officer hourly rate	Bespoke	N/A this service did not exist before in this form and was part of some PPAs

Building Control & Planning

APPENDIX 12 (d)

Table 8 - updated charges for Building Control services

SCHEDULE A			
	Building Control Charge 2014	Proposed Building Control Charge 2015	% increase
Extension <10m ²	£428.00	£440.00	3%
Extension 10m ² - 40m ²	£515.00	£525.00	2%
Extension 40m ² - 60m ²	£598.00	£600.00	0%
Over 60m ²	Building Control Charge based on estimated cost of work		
Loft Conversion without dormer(s)	£428.00	£440.00	3%
Loft Conversion with dormer(s)	£598.00	£600.00	0%
Detached garage 30m ² - 60m ²	£428.00	£440.00	3%
Recovering roof (per dwelling)	£257.50	£265.00	3%
Replacement of windows/doors for every five windows or part thereof	£180.00	£200.00	11%
Electrical works (non competent person)	£257.50	£265.00	3%
Green Deal works	£166.67	£180.00	8%
Shop Fitout each 100m ² or part there of	£248.00	£255.00	3%
New Shop front (up to 10m)	£210.00	£220.00	5%

APPENDIX 12 (e)

NEW BUILD DWELLINGS (houses and flats, three stories without basements)			
1 new dwelling	£598.00	£700.00	17%
2 - 5 dwellings (per additional dwelling - in addition to the charge for one dwelling)	£218.00	£220.00	1%
6 - 20 new dwellings (per additional dwelling over 5 - in addition to the charge for five dwellings (plan charge - £514.50+VAT and inspection charge £1,470+VAT))	£181.00	£183.00	1%
Over 20 dwellings	contact Building Control (0208 489 5504) for quote		
ALL OTHER WORKS	Estimated	Building Control Charge	Proposed Building Control Charge
cost of works			
up to £2000		£217.00	£200.00
up to £5000 (£2,001 - £5,000)		£217.00	£225.00
£5001 - £10,000		£268.00	£280.00
£10,001 - £20,000		£371.00	£390.00
£20,001 - £30,000		£474.00	£500.00
£30,001 - £40,000		£577.00	£600.00
£40,001 - £50,000		£680.00	£710.00
£50,001 - £60,000		£783.00	£820.00
£60,001 - £70,000		£886.00	£930.00
£70,001 - £80,000		£989.00	£1,010.00
£80,001 - £90,000		£1,092.00	£1,110.00
£90,001 - £100,000		£1,195.00	£1,210.00
£100,001 - £120,000		£1,298.00	£1,315.00
£120,001 - £140,000		£1,401.00	For estimated cost over £120k individually assessed charges to be determined - please contact Building Control (0208 489 5504) for quote

Table 9 - Additional charges

Additional Building Control Charges			
	2014	2015	% increase
Completion Certificates	£41.00	£45.00	10%
Copy Documents	£15.50	£20.00	29%
Copy Plans A3 (where permissible) - first page	£10.00	Individually determined	
Subsequent page(s)	£5.00		
Research fee	£32.00	£35.00	9%
Surveyor hourly charge (08:00 - 18:00)	£83.00	£90.00	8%
Surveyor hourly charge (18:00 - 08:00)	£124.50	£135.00	8%
Technical Support charge	£41.50	£45.00	8%

Table 9- Proposed new Building Control services.

Service	Explanation of the service	Current cost	Cost	Percentage change
Dangerous Structures	A discretionary charge, based upon the time spent resolving the dangerous structure by a Building Surveyor.	There is a charge if we carry out works to remove the danger, based on the hourly rate of £90/hr. Call outs without works carried out, or where a structure is not dangerous are provided for free.	This charge will be based upon an hourly rate of £90 or £135 if the dangerous structure is dealt with outside normal office hours	N/A this service does not currently exist and is not comparable
Demolition Notices	For the counter issue of a Demolition Notice under the	Free	Set fee of £180	N/A this service does not currently
Safety at Sports Grounds	Proposed to investigate charging for work carried out in association with the issue of and the monitoring of a Safety Certificate	Free	To be charged at full cost recovery based on the hourly rate of staff	N/A this service does not currently exist and is not comparable.