

Date: 12 June 2007

Report Title: Update from Joint Services Priorities Group (JSPG)

Report of: Chair, Harry Turner

SUMMARY:

To update the Haringey Well-Being Partnership Board on JSPG most recent meetings and/or activities.

RECOMMENDATIONS:

That the Haringey Well-Being Partnership Board note progress and key issues.

FOR MORE INFORMATION CONTACT:

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UPDATE

The JSPG had a useful 2007/08 planning meeting on 10 May 2007. A detailed work programme has been agreed for the year. This work programme includes the following headline items:

- i. Development of a Joint Service Plan for each area.
- ii. Regular two-way activity and finance monitoring reports between TPCT and LBH.
- iii. Shared input into 08/09 budget setting
- iv. Review development of any more S28 or S31 agreements, including redesignation of S28s as S31s
- v. Shared review of voluntary and community providers
- vi. Income generation schemes e.g. from GOL: in particular, looking at joint planning gain with respect to HUDU / population growth.
- vii. Tackling Health Inequalities – big audit programme due for both organisations this year, expected joint outcome.
- viii. TPCT Commissioning Strategy has to be produced by early autumn; this needs to be joined up by service, activity and finance, across both organisations.
- ix. Joint Review of the 07/08 service efficiencies both organisations have to make. Aim would be to understand the impact our service efficiencies will have on each others organisation- understanding if there are any opportunities and how these will be implemented
- x. Review of each organisation's KPI's and quality markers.

In addition the JSPG has agreed to hold a ½ day workshop to explore the main joint service and financial planning priorities and possible joint planning gains. This event is being organised for mid June. Detailed output is expected to be available for presentation to, and discussion and decision by, the WBPB thereafter.

It is too early in 2007/08 to receive meaningful updates on variance against budget for the year to date. It is expected that both organisations will be reporting on this from the next JSPG meeting onwards.