

Finance Services					
13. New Capital Investment Proposals					
No:	Business Unit:	Proposed investment (description of scheme/programme line)	2006/07 £'000	2007/08 £'000	2008/09 £'000
1	Procurement		-	0	0
	Procurement Total		-	-	-
2	Property Services	Roof and external works to 639 High Rd and 476 High Road and others	200	0	0
3	Property Services	Electrical and mechanical works to Woodside House and Alexandra House and other	150	0	0
4	Property Services	Hornsey Town Hall - Public Hall roof repair	157	0	0
5	Property Services	Hornsey Town Hall - Public Hall roof replacement	572	0	0
6	Property Services	Community Buildings Repair & Maintenance	250	0	
	Property Services Total		1,329	0	0
	Grand Total		1,329	-	-

Appendix 1
Council contribution as a % of overall capital cost
100%
100%
100%
100%
100%
100%