



# haringey strategic partnership

for children & young people

## **AGENDA ITEM 6**

### **MEETING**

**Children and Young People's Strategic Partnership Board  
11 September 2006**

### **TITLE**

**Local Area Agreements**

### **REPORT FROM**

The Children and Young People's Service, Haringey Council

### **SUMMARY**

Haringey is in the third round of the Local Area Agreements (LAA). The HSP and the LAA Partnership Group are overseeing the development of LAA. Thematic partnerships have been asked to oversee their relevant blocks with the support of the block leads. Sharon Shoemith, Director The Children and Young People's Service, Haringey Council is the lead for the children and young people's block.

A report on Local Area Agreements (LAA) was presented at the last meeting of the CYPSP. It was agreed that a small sub group of the CYPSP would look at the development of the LAA within the context of services for children and young people over the summer.

The purpose of today's report is to get agreement on the proposed first draft of the LAA children and young people's block. The report gives further details on the children and young people's block of the LAA. It includes

- information on the mandatory outcomes and indicators nominated by Government
- ideas for further optional indicators and stretch targets resulting from the discussions of the CYPSP sub group. The sub group is due to meet again on the 8 September, so further updates on their thinking will be presented at the meeting.

All proposals for optional and stretch targets have been drawn from Changing Lives, the Children and Young People's Strategic Plan. All the mandatory outcomes are already

included in Changing Lives.

Further work will be needed on providing information around the outcomes, indicators and funding streams.

## **RECOMMENDATIONS**

That the Partnership Board:

- agree the mandatory outcomes framework including baselines and 3 year targets;
- that partners provide relevant information to fill in the gaps in data or, if not available, an indication of when this will be available;
- discuss and agree the optional indicators and, where relevant, the alignment of partner funding;
- note the funding streams and amounts that will be pooled nationally;
- partners provide relevant information where there are gaps in funding information;
- agree which stretch target/s will be the priority
- consider if they wish to request any enabling measures

## **LEAD OFFICER(S)**

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## **Background**

### **Haringey LAA**

The Haringey LAA Partnership has proposed that the following overarching themes apply across the LAA.

- economic vibrancy/prosperity,
- a focus on young people aged 14-24,
- narrowing the gap by ensuring that no one is disadvantaged because of where they live or who they are

Thematic Partnerships are asked, where appropriate, to apply these themes to their block.

Other cross cutting issues that are also being considered are:

- volunteering (possibly a joint target across the partnership including the VCS)
- how health and well-being can be reflected across the four blocks

Within the children and young people's block all discussions have taken place within the context of Changing Lives and all proposals for optional and stretch outcomes and targets are drawn from Changing Lives.

### **Mandatory outcomes framework**

The current draft of the framework is attached in table 1 in the appendix. The mandatory outcomes are:

- school travel plans
- teenage pregnancy
- educational achievement

The exact description of the outcome and current details on the baseline and targets are given in the framework. Partners will need to provide information to fill any gaps in baseline or target setting data.

### **Optional outcomes and stretch targets.**

Tables 2 and 3 in the appendix show current suggestions for optional outcomes and stretch targets. The optional outcomes include:

- childhood immunisations
- obesity amongst primary school aged children
- Infant Mortality
- Low Birth weight babies
- Smoking during pregnancy and after birth
- Breastfeeding
- Key stage two educational achievement
- Educational achievement of looked after children
- % 19 year olds achieving level two or three

The stretch targets include;

- healthy school status
- educational achievement at key stage 2
- secondary school attendance
- 19 year olds with level 2 and 3 qualifications

The proposal from the HSP is that Haringey should not have more than 14 stretch targets, two will be reserves. This means that each block should put forward a maximum of three stretch targets. The CYPSP will therefore need to rank the suggested four stretch targets in order of priority. Each stretch target that is put forward will need to be accompanied by a supporting business case and complete a 'reward template'. The HSP is also looking for an overall efficiency saving target across the four LAA blocks.

### **Funding**

There are a number of financial aspects to the LAA. The key ones for consideration are:

- From 2007 there are a number of existing funding streams that will be pooled nationally. The list of these is given in table 4. As part of the LAA process it is important that these funding streams are directed to outcomes and targets that are agreed in the LAA. A view has to be formed in relation to any suggested optional indicators whether they will be delivered through the centrally pooled funding or whether the lead partner will align existing funding streams to deliver these targets

- Also from 2007 there will be an allocation of pump priming for the stretch targets agreed as part of the LAA. The principles and process that will govern the allocation of pump priming funding to deliver these targets will be subject to HSP approval.

### **Enabling Measures**

Enabling measures were formerly known as 'freedoms and flexibilities'. Where a Partnership can identify specific barriers to the delivery of selected outcomes then it may be possible to request LAA enabling measures to help overcome these barriers. This must be done in consultation with the Government Office for London. The HSP is proposing to request a modest number of enabling measures. Listed below are those freedoms and flexibilities which are being considered for development, and the local authorities which have initiated them.

- Agreement around timings of the monitoring review of the NRF and the LAA – both to be done at the LAA six monthly review. Agreed with Derby.
- Geographical and age boundary flexibilities e.g. Sure Start, youth services, NDC. Agreed with Doncaster for Sure Start.
- Integrating planning and performance. Piloted by Doncaster.
- Target and indicator setting flexibility
- Integrated services delivery e.g. Brighton combined a number of funding streams to create a single youth service programme including integration of data, monitoring and evaluation. This could tie in well with the overarching youth theme.
- Extension of funding stream timeframes – carry forwards. Not agreed but useful to put pressure on, particularly as there is a 2007 Spending Review
- Using drugs money for alcohol
- Topslicing each of the blocks for LAA/partnership wide approach to performance management, including a robust system for sharing data particularly at borough level
- For GOL to work with Haringey and DWP/Regional JC+ to tackle local problem of worklessness. For GOL to enable/facilitate a sub-regional approach
- Flexibility around 16 hour rule for volunteering, work placement, benefits – initial benefit support e.g. housing benefit for those starting work

### **Timescales**

GOL have set a number of deadlines which in fact mean very tight timescales for the development of the LAA. The key dates are:

8 September	HSP report dispatch deadline
18 September	HSP sign off of draft
19 September	LAA Partnership Group Meeting
29 September	First Full Draft Submission (Including business cases for stretch targets and enabling measures)
October	HSP
November	Possible extraordinary HSP meeting
20 November	CYPSP Board meeting
15 December	A Revised Submission
January 2007	HSP for sign off
22 January 2007	CYPSP Board meeting
26 January	Final Draft

TABLE 1: Mandatory Outcome Framework

<i>Outcomes</i>	<i>Indicators</i>	<i>Outturns for 2005/06</i>	<i>Baselines/ Target 2006/07 (Unless otherwise stated)</i>	<i>Targets 2007/08 (including any stretch targets, and their annual unstretched targets)</i>	<i>Targets 2008/09 (including any stretch targets, and their annual unstretched targets)</i>	<i>Targets 2009/10 (including any stretch targets, and their annual unstretched targets)</i>	<i>Lead partner</i>
<b>Block – Children and Young People</b>							
Be Healthy	<p><b>Mandatory where School Travel Advisors Grant is received</b></p> <p>% of Travel Plans completed (<i>Changing Lives Priority 5</i>)</p> <p><b>Hands up survey</b></p> <p>% walk to school % cycle to school % car to school % tube to school % train to school % bus to school Other</p> <p>(Fortismere, Greig City Academy, Highgate Wood, Hornsey, John</p>	<p>68% (65 out of 95 schools)</p> <p>60%</p> <p>1%</p> <p>23%</p> <p>0.5%</p> <p>0.5%</p> <p>14%</p> <p>1%</p>	no baseline set	90%	95%	100%	HC - Olitan Lighter

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	Loughborough, Northumberland, Park View, St Thomas More & White Hart Lane still to be surveyed)						
Local area data supplied to allow consideration of possibility / value of concentrating on key wards.	<b>Mandatory where Teenage Pregnancy Grant is received</b>						HC - Sue Shaw
	Reduction in the under 18 conception rate ( <i>Changing Lives, Priority 7</i> )	2002-04 Nos - 886 Rate - 72.8 per 1,000 (Numbers per ward available Sep-Nov)	44.7 (2006) per 1,000	40.5 (2007) per 1,000	36.4 (2008) per 1,000	32.2 (2009) per 1,000	
	2001-2003 conceptions by Ward						
	Alexandra	19					
	Bounds green	50					
	Bruce Grove	82					
	Crouch End	23					
Fortis Green	21						
Haringey	37						

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	Highgate	10					
	Hornsey	45					
	Muswell Hill	6					
	Noel Park	48					
	Northumberland Pk	80					
	St Anns	56					
	Seven Sisters	70					
	Stroud Green	25					
	Tottenham Green	79					
	Tottenham Hale	70					
	West Green	47					
	White Hart Lane	67					
	Woodside	50					
	NEETS Conception rates(known to us)	159 or 34%	None set	None set	None set	60% IN EET	Connexions - Hilda Djaba
		IN EET					
	Alexandra	1					
	Bounds Green	7					
	Bowes	1					
	Brownswood	1					
	Bruce Grove	15					
	Coppetts	1					
	Crouch End	1					

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	East Finchley	2					
	Edmonton Green	3					
	Enfield Lock	3					
	Fortis Green	2					
	Grange	1					
	Harringay	4					
	Haselbury	1					
	Highbury West	1					
	Highgate	1					
	Highlands	1					
	Hornsey	5					
	King's Park	1					
	Leyton	1					
	Muswell Hill	1					
	Noel Park	11					
	Northumberland Park	13					
	Palmers Green	1					
	Ponders End	1					
	Seven Sisters	7					
	Springfield	1					
	St Ann's	6					
	Stoke Newington Central	1					



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	Stroud Green	4					
	Tottenham Green	11					
	Tottenham Hale	4					
	Underhill	1					
	Upper Edmonton	2					
	West Finchley	1					
	West Green	7					
	White Hart Lane	10					
	Woodside	12					
	#N/A	12					
<b>Enjoy and Achieve</b>  Raise standards in English, maths, and science in secondary education so that, by 2008, in all schools located in the districts in	<b>Mandatory for areas in receipt of Neighbourhood Renewal Funding</b>  By 2008 all schools located in Local Authority Districts in receipt of NRF to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science.						

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receipt of NRF, at least 50% of pupils achieve level five or above in each of English, maths and science <i>(Changing Lives, Priority 14)</i>	BV181a – English	64% (2005 results)		65% stretch 69%	67%	68%		
	BV181B – Maths	61% (2005 results)		62% stretch 65%	63% stretch 68%	64%		
	BV181C - Science	54% (2005 results)		56% stretch 64%	57% stretch 64%	59%		
	<b>Key Stage 3 Level 5</b>							
	<b>East of the borough</b>	English	Maths	English 65% stretch 69%	English 67%	English 68% Maths 64%	TBA	
	Gladesmore	60%	60%					
	John Loughborough	50%	57%					
	Northumberland Pk	35%	50%	Maths 62%	Maths 63%			
	Parkview	63%	59%	stretch 65%	stretch 68%			
	St Thomas More	72%	57%					
	White Hart Lane	41%	62%					
	<b>West of the borough</b>							
	Alexandra	72%	74%					
	Fortismere	86%	85%					
	Greg City Academy	60%	48%					
	Highgate Wood	77%	72%					
	Hornsey	86%	70%					

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Achieve economic wellbeing	<p><b>Mandatory where Connexions funding is received</b></p> <p>Percentage of 16-18 year olds not in education, employment or training (<i>Changing Lives, Priority 19 in</i>)</p>	11.1% Base fig Nov 05-Jan 06 16.9% June '06	10.6% Nov 06-Jan 07	10.1% Nov 07-Jan 08	9.6% Nov 08-Jan 09	9.1% Nov 09-Jan 10	Connexions - Lenny Kinnear

**TABLE 2. Optional Indicators and funding alignment**

<i>Outcomes</i>	<i>Indicators</i>	<i>Outturns for 2005/06</i>	<i>Baselines/ Target 2006/07 (Unless otherwise stated)</i>	<i>Targets 2007/08 (including any stretch targets ,and their annual unstretched targets)</i>	<i>Targets 2008/09 (including any stretch targets, and their annual unstretched targets)</i>	<i>Targets 2009/10 (including any stretch targets, and their annual unstretched targets)</i>	<i>Lead partner</i>
<b>Optional Indicators</b>							
Be Healthy	Percentage uptake of routine childhood immunisations	TBA	TBA	TBA	TBA	TBA	TPCT: Anne-Marie Connolly
	Prevalence of obesity among primary school aged children <i>(Changing Lives Priority 5)</i>	TBA	TBA	TBA	TBA	TBA	TPCT: Vanessa Bogle
	Infant Mortality <i>(Changing Lives Priority 4)</i>	TBA	TBA	TBA	TBA	TBA	TPCT: Vicky Hobart
	Low Birth weight births <i>(Changing Lives Priority 4)</i>	TBA	TBA	TBA	TBA	TBA	TPCT: Vicky Hobart
	Smoking during pregnancy and after birth <i>(Changing Lives Priority 4)</i>	9.10%	TBA	TBA	TBA	TBA	TPCT: Gerry Taylor
	Breastfeeding initiation rates. % of mothers	84.08%	TBA	TBA	TBA	TBA	TPCT: Claire Taylor

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	known to be initiating breast feeding. <i>(Changing Lives Priority 4)</i>						
Enjoy and Achieve	Percentage of 11 year olds achieving level four in English and Maths at Key Stage Two <i>(Changing Lives Priority 14)</i>	Reading 79% Writing 76% Maths 87.5% English 73% Maths 68% KS2 English 57% KS2 Maths 43% KS2 Science 57%	70% stretch 76%	71%	72%	TBA	Key stage 2 potential stretch
	The proportion of Looked After Children achieving 5 or more GCSE's at grades A* - G. <i>(Changing Lives Priorities 2 and 14)</i>		There are currently no targets for next year for this indicator as the work to look at the cohort will only be done at the start of the new school term				

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Achieve Economic Well-being	Percentage of 19 year olds achieving level two or equivalent <i>(Changing Lives Priority 20)</i>	57%	58%	59%	60%	62%	HC- Avi Becker

**TABLE 3: Stretch Targets**

Block - Children and Young People	Link to overarching LAA priority	Pump Priming	Data Quality re base lines, trajectories/	Lead Partner	Target
Number of schools achieving a healthy school status <i>(Changing Lives Priority 5)</i>	14-24 year old				
% of 11 year olds achieving level 4 or above at key stage 2 <i>(Changing Lives Priority 14)</i>	Targeted?				
Secondary school attendance <i>(Changing Lives Priority 14)</i>	14-24 year old				
% of 19 yr olds with level 2 and 3 qualifications <i>(Changing Lives Priority 20)</i>	14- 24 and Economic Prosperity/targeted				

**TABLE 4: Funding Stream Information Children and Young People Block**

Financial Information to be completed. Figures for years beyond 2006/07 are not available at present.

<b>Funding Stream</b>	<b>Allocation</b>			
	<i>06-07</i>	<i>07/08</i>	<i>08/09</i>	<i>09/10</i>
<i>Centrally Pooled</i>				
Children's Services Gant	n/a			
Kerbcraft	n/a			
KS3 Behaviour and Attendance	68,3000			
KS3 Central Coordination	346,5000			
Neighbourhood Renewal Fund (NRF)	1,200,000			
Neighbourhood Road Safety Initiative				
Neighbourhood Support Fund				
Positive activities for Young People	n/a			
Primary Strategy central Coordination	370,506			
School Travel Advisers	25,000			
School Development Grant (LA retained element only)				
<i>Locally Aligned</i>				