

NRF Programme 2006/07



		Funding Agreed 2006/07	Floor Targets	Community Strategy priorities
<i>Project Title</i>	<i>Project Description</i>			
Safer Communities				
Addressing and Reducing Anti-Social Behaviour and Low Level Crime				
Anti-Social Behaviour Action Team (ASBAT)	Funding support for the borough-wide ASBAT which co-ordinates work with victims and perpetrators of ASB.	200,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities, Create safer and greener public spaces
Neighbourhood Watch Scheme	Continued funding to support the Neighbourhood Watch Link Manager Post and programme of start-up meetings and promotional events.	40,000		
CCTV Co-ordinator	Post holder will continue to develop the CCTV strategy and support partners in its implementation. Continue to lead on the development and commissioning of the integrated contract for CCTV services.	55,000		
Addressing and Reducing Anti-Social Behaviour and Low Level Crime Total		295,000		
Reduce Acquisitive Crime				
Anti-Burglary Project	The Project supports the Age Concern Handy Person Service for over 60s following burglary, attempted burglary or burglary artifice. Project officers also provide support to victims.	10,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
Crime Reduction Fund	Operational and project funding to target specific crime in particular: violent crime, street crime and robbery, ASB and burglary. The CRF is a flexible fund that can also be used to address emerging crime trends.	160,000		
Reduce Acquisitive Crime Total		170,000		
Community Safety - Structures and Community Involvement				
Community Confidence on Crime	Operational and project fund to target specific programmes to address the community's fear of crime and improve, in particular, vulnerable communities.	80,000		

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Community Safety Team	The project supports the implementation of the Safer Communities Strategy 2005 – 08 and the development of work to prevent and reduce crime. During 06/07 the focus will be on the development of an intelligence product for the partnership and support to the new Safer Neighbourhoods roll-out.	190,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities, Create safer and greener public spaces
BME Community Leadership	The project is aimed at enabling BME organisations and key members in the BME community to participate and influence the delivery of public services specifically in the area of community safety.	110,000		
	Community Safety - Structures and Community Involvement Total	380,000		
Addressing and Reducing Domestic Violence	Enable better co-ordination of DV services leading to improved service provision and reduced repeat offending. In addition, project will develop DV services for children and young people and work to reduce tolerance of DV in all communities.	80,000	Home Office PSA1 - Crime Reduction	Create safer communities
Bruce Grove Youth Centre	Provision to the Bruce Grove Youth Centre to contribute to the completion of the new facility.	225,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
Safer Neighbourhoods Policing Teams	Provision to support the establishment of the Safer Neighbourhood Policing Teams in Haringey.	250,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
	Project Totals	1,400,000		
	Theme Allocation	1,400,000		

Better Places

Improving the Environment - Package of enhanced services to improve the overall cleanliness & quality of the environment including open green spaces and the built environment.

Graffiti & Fly-Posting Removal	Continuation of the dedicated graffiti and fly-poster removal service. Graffiti now removed within 3 days of report.	75,000		
Fly Tipping Management	Quick and efficient removal of fly tips that occur on unregistered, unadopted or vacant land.	150,000		

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Abandoned Vehicles	Support for the borough-wide abandoned vehicle service. Vehicles are removed and recycled/disposed of in accordance with regulations.	75,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey and Safer Communities
Community Clear-Ups	Continuation of the street based collection service that allows residents to leave large bulky items or specific recyclables.	40,000		
Litter Management	Funding to purchase litter bins that will be sited in specific areas in the NRF wards.	60,000		
Parks Cleansing	Funding to ensure all parks and open green spaces are cleaned to an acceptable standard through enhanced summer cleaning.	150,000		
Street Washing	Continuation of the street washing service targeting those parts of the borough that are most affected by street grime, litter and detritus.	150,000		
	Existing projects sub-total	700,000		
Mobile Clean-Up Teams & Street Cleaning	Awaiting project detail.	125,000		
Saturday Night Collection	Awaiting project detail.	45,000		
Vehicle Take-Back	Awaiting project detail.	30,000		
Street Enforcement	Awaiting project detail.	150,000		
Automated Public Conveniences	Awaiting project detail.	125,000		
	New projects sub-total	475,000		
	Improving the Environment total	1,175,000		
Promoting Participation and Increasing Recycling in Haringey - Programme of education, campaigns and targeted information to boost resident participation and increase the amount of trade waste that is recycled.				
Recycling Projects - Roll-out of Organic Waste Collections	Existing project. Awaiting project detail.	100,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Programme of Information and Communication to Boost Recycling Participation	Project will enable the roll-out of specific publicity and information campaigns linked to Better Haringey.	50,000		

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	Promoting Participation & Increasing Recycling total	150,000		
Improving Safety on the Roads and in Open Green Space				
Street Wardens	Continued support for the Neighbourhood Wardens service in the borough.	50,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey and Safer Communities
Finsbury Park Enforcement Officers	Funding to employ two environmental enforcement officers, to enforce waste management legislation within the Finsbury Park area.	30,000		
	Existing projects sub-total	80,000		
Green Outreach	Increase the presence of staff in parks and open spaces and deliver an environmental education and awareness scheme.	50,000		
Road Safety Package	Package of road safety education and safety campaigns (walking buses, school travel plans, traffic management and signage).	115,000		
	New projects sub-total	165,000		
	Improving Safety on the Roads and in Open Green Spaces total	245,000		
Improving the Quality of Green Open Spaces				
Improving Smaller, Green Open Spaces - Tree Planting, Signage and Furniture	Increasing the number of trees, signage and furniture in parks and open green spaces.	65,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Ground Work	Awaiting project detail.	70,000		
	Improving the Quality of Green Open Spaces total	135,000		
Tackling Climate Change - Developing a borough wide approach to tackling climate change and promote sustainability				
Enhanced Programme of Energy/Fuel Efficiency Improvements in Private Sector Homes	Offer practical energy efficiency and security measures to fuel poor and vulnerable households.	175,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
	Existing projects sub-total	175,000		

		Funding Agreed 2006/07		
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Policy & Strategy	Awaiting project detail.	70,000	Liveability (Cleaner, Greener, Safer)	Better Haringey
Flood Prevention Policy	Awaiting project detail.	50,000		
Investment in Sustainable Energy	Awaiting project detail.	150,000		
	New projects sub-total	270,000		
	Tackling Climate Change total	445,000		
Promoting Healthy Lifestyles - particularly among vulnerable and excluded communities				
Vulnerable Communities Programme	Awaiting project detail.	50,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Working with Education & Vol. Sectors to increase fitness activities/sports participation among young people including sports scholarships	Awaiting project detail.	100,000		
Free Swims Programme	Awaiting project detail.	50,000		
Policy Development - Accessible Transport Programme	Awaiting project detail.	50,000		
	Promoting Healthy Lifestyles total	250,000		
	Projects Total	2,400,000		
	Theme Total	2,400,000		
Enterprise				
KIS Business Challenge	Assisting individuals in making the transition to self-employment by providing business start-up assistance to SMEs and young adults.	35,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
Women Stepping Up	Continue the training and employment programme for women particularly from BME communities that offers a pathway to work, flexible outreach services, generic and intensive support, job brokerage and work placements.	30,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate

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Welfare to Work	Improve access to employment and promote social inclusion for disabled people.	10,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
Employment and Skills	Will be used to draw in extra ESF funding through a new co-financing round. Haringey element will concentrate on job brokerage, training programmes enhancing basic skills, ESOL, and sector specific skills (construction, retail and logistics). Also specific interventions to target priority groups and relate to Haringey strategies on disability, NEET, and BME communities.	225,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
City Growth Cluster Economy	Funding to continue developing the City Growth business clusters. Activity will include continued support for existing clusters as well as developing new cluster areas e.g. leisure, tourism, waste/recycling and the green economy.	300,000	DTI PSA6 Build an enterprise society, DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
	Projects Total	600,000		
	Theme Allocation	600,000		

Children and Young People

Improving Literacy	Programme of literacy and literacy intervention to raise standards of attainment in English for years 9-11.	118,750	DfES PSA 7 & PSA 10 Education - raising attainment	Raising achievement in education and creating opportunities for life long success
Parental Involvement	Work with schools, community organisations and individual parents to encourage parents to be more involved in and have better understanding of their children's education.	139,200	DfES PSA 6, PSA 7 & PSA 10 Education - raising attainment	Raising achievement in education and creating opportunities for life long success
Youth Inclusion and Support Panel	Project to identify young people at risk and offer services to divert them from crime, prevent behaviour from further deterioration and develop a more positive lifestyle.	70,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Young Persons and Ethnic Minority Development Project	Service to support young people affected by crime and domestic violence, offering early crisis intervention, trauma reduction, specialist counsellors and recruiting volunteers for outreach work with hard to reach communities.	36,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime

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Reparation Project	Provides services to help young people understand the effect of their crimes on victims, make amends and prevent re-offending.	40,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Creating Opportunities for Better Living / Breakfast Clubs	Provides children with healthy breakfast before school starts to ensure better concentration in the classroom, improved school attendance and improved diet.	111,900	DfES PSA 6, PSA 7 & PSA 10 Education - raising attainment DH PSA1 Life expectancy	Raising achievement in education and creating opportunities for life long success. Narrowing the gap between east and west of the borough
Supporting Teenage Pregnancy	Offers support to 16-19 year old parents, with extra focus on education, training and employment and reducing second unplanned pregnancies.	100,000	DfES & DH PSA3 Reducing teenage pregnancy	Narrow the gap between the east and the west of the borough.
4YP and Family Planning Nurse	Part of 4YP network of services, the nurse offers a holistic approach including advising and prescribing first time and emergency contraception.	61,500	DfES & DH PSA3 Reducing teenage pregnancy;	Narrow the gap between the east and the west of the borough.
Youth Offending Service	Provision to support work of Youth Offending Service in diverting young people from crime and working with young offenders.	262,650	Home Office PSA1 - Crime Reduction DfES PSA 7 Education - raising attainment DfES & DH PSA3 Reducing teenage pregnancy	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Building a 21st Century Youth Development Service	To complete provision of new Youth Service centre in Bruce Grove.	175,000	DfES PSA 7 & PSA 10 Education - raising attainment; DfES & DH PSA 3 Reducing teenage pregnancy; Home Office PSA1 Crime Reduction	Raising achievement in education and creating opportunities for life long success. Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Positive Futures	Sports based project for young people aged 10-16 who are at risk of, or involved in offending or truancy to divert them to more positive behaviour	85,000	DfES PSA 7 & PSA 10 Education - raising attainment; Home Office PSA1 Crime Reduction	Raising achievement in education and creating opportunities for life long success. Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Projects Total		1,200,000		

<i>Funding Agreed</i>				
<i>Project Title</i>	<i>Project Description</i>	<i>2006/07</i>	<i>Floor Targets</i>	<i>Community Strategy priorities</i>
	<i>Theme Allocation</i>	<i>1,200,000</i>		

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Well Being				
The six8four centre	Support for services offered from the centre. Clients accessing the centre are offered social support, activity programmes, training and are beginning to explore work opportunities.	78,823	DH PSA 2: Reduce inequalities in life expectancy DH PSA 4: To improve health outcomes for people with long term conditions DCMS PSA 3: increase take-up of cultural and sporting opportunities	Raising educational achievement, Putting people first, Building Stronger and safer communities, Achieving excellent services
Forum for Older People	Continued development and support of an independent Forum to enable the engagement and representation of older people's views especially the harder to reach/socially excluded communities.	56,170	LPSA 8: helping older people live independently in the community Home Office PSA 6 Increase voluntary and community engagement LAA: Empowerment of local people	Achieving excellent services, Putting people first, Building stronger and safer communities
Out and About - Befriending and Community Development	Placement of volunteer befrienders with older people who are socially excluded or who are at risk of social exclusion. The 'Out and About' project will continue to develop (and share across the voluntary and statutory sectors) good practice in volunteering.	36,750	LPSA 8: helping older people live independently in the community Home Office PSA 6 Increase voluntary and community engagement LAA: Empowerment of local people	Achieving excellent services, Putting people first, Building stronger and safer communities

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Black and Minority Ethnic Carers Respite	Culturally appropriate support service to Black and Minority Ethnic carers. The funding facilitates BME carers to network, provide support to each other and keep abreast of care in the community developments. It also provides a mechanism for consultation.	20,500	DH PSA 4 To improve health outcomes for people with long term conditions LPSA: Identified carers' receiving assessments	Putting people first, Building stronger and safer communities
Welfare to Work Partnership Co-ordinator	Improve access to employment and to promote social inclusion for disabled people. The project has developed a clear strategic vision, which feeds into the overall Haringey Employment Strategy that ensures Welfare to Work for disabled people is a part of mainstream employment initiatives. (Funded by Enterprise and Wellbeing).	40,898	DWP PSA 8: increase the employment rate DfES PSA 13 Increase the number of adults with the skills required for employability DfES PSA 14 By 2010, increase participation in Higher Education	Putting people first, Building stronger and safer communities, Achieving excellent services
Libraries for Life	Funding for the creation and sustainment of activities complementary to the NRF programme within the borough's libraries. This involves extended opening hours and a range of activities for all ages and communities.	200,900	DH PSA 2: Reduce inequalities in life expectancy BV 117: To increase the attendance at libraries DfES PSA 7 & PSA 10 Education - raising attainment	Raising educational achievement, Putting people first
Home Support Workers & Outreach Street Drinkers	The project offers home support for people who are unable or unwilling to access mainstream services, but want to make changes to their drinking lifestyle. The project operates in partnership with the Outreach Street Drinkers project due to the close links.	78,400	DH PSA2: Reduce inequalities in life expectancy ODPM: Homelessness Target DH PSA1: Substantially reduce mortality rates	Putting people first, Building stronger and safer communities

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Cycling Club	Extending the cycling project started in partnership between Haringey Mencap and Haringey Learning Disabilities Day opportunities. Establish a cycling club in a mainstream location.	74,500	DH PSA1: Life Expectancy	Be Healthy - Physical Activity
Elderly Fitness	fitness programme and outdoor excursions, walks and activities suitable for elderly Latin American people in Haringey.	9,020	DH PSA1: Life Expectancy	Be Healthy - Physical Activity
Happy Opportunities	Combined approach to get people fit and back to work. Hold 2 hour session (including 30 minutes of Yoga and 1 hour of skills for work training together with a personal 1-2-1 session) for 30 people 50+ from Noel Park, Bruce Grove and Northumberland Park.	18,600	DH PSA1: Life Expectancy; DfES PSA 13 Increase the number of adults with the skills required for employability	Achieving excellent services, Putting people first
Salsa Club	The project will run dance/salsa classes for elderly in Haringey (Tottenham, Bruce Grove). Classes will be a combination of exercise, music, self-expression and socialising at the same time.	9,350		
Tackling Fuel Poverty	Reduce fuel poverty in the most vulnerable households in the borough by enabling a more strategic approach to affordable warmth work and through targeting of resources using thermal imaging and BRE modelling.	65,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
Health in Mind	Project is made up of 3 elements to increase physical activity, healthy eating and household income. This project will be delivered in partnership between the HTPCT and Haringey Council.	350,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
	Projects Sub-total	1,038,911		
UNALLOCATED FUNDING	Proposed to be allocated during a 2nd round.	161,089		
	Theme Total	1,200,000		
	Theme Allocation	1,200,000		

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Neighbourhoods and Capacity				
Neighbourhoods	Funding for neighbourhood working.	500,000		
NRF Programme Management	Funding to support the NRF Team.	200,000		
HarCEN Voluntary Sector Development	Funding to enable the monitoring and evaluation and the impact of the funding received by HarCEN.	45,000		
HAVCO Voluntary Sector Development	Funding to Support HAVCO. HAVCO aims to ensure that the sector is able to maximise their potential to access external funding by ensuring a professional approach to services and management.	35,000		
Baseline and Perceptions Project	Perception surveys in support of the performance measures set for SSCF NRF and the HSP overall.	75,000		
Partnership Infrastructure	Support to develop partnership infrastructure	145,000		
Empowerment Seed Funding	Funding to utilise at a neighbourhood level to continue the successful programme of working with local people, where they set priorities and work with partner agencies.	300,000		
	Theme Total	1,300,000		
Contingency				
Contingency Fund		114,164		
	Contingency Total	114,164		
	NRF Programme Total	8,214,164		
	NRF allocation 2006/07	8,214,164		