

## Haringey Efficiency and Savings Programme 2010/11 to 2013/14

### Adult Services

#### Close Woodside Day Centre for Older People

##### Description

Woodside offers a specialist day centre service for approximately 45 vulnerable older people with mental health problems, Monday to Friday. All service users access the service via centre based disabled access transport. It is situated beside a children's nursery with which it has some links. It is a good service. The Woodside centre is a traditional wood framed building with relatively high maintenance costs. It has the smallest external space of all the day centres and lowest levels of independent customer satisfaction. In January 2009 the Care Quality Commission (CQC) Inspection said that whilst our services for older, vulnerable people were good, they commented that they were rather 'traditional' in outlook.

##### Ward Affected

Woodside

##### Impact/Risks

Medium impact as this is a specialist service with little similar provision currently within the Borough.

Low risk to service users. Reprovision will be by review/reassessment with possible reprovision in other Older People's or Mental Health in-house or external day care services, or by Personal Budgets where appropriate.

Statutory 90 days consultation is required after which a considered decision can be made by Members.

##### Number of Service Users Affected

45

##### Number of Staff Affected

12 staff (7 Full Time Equivalents (FTEs)) are affected and likely to be redundant if the "high" saving proposal is accepted. The maximum redundancy payment will be in the region of £93k plus pension costs where appropriate.

##### Calculation of Saving

	2012/13 £'000	Total £'000
Employees	215	215
Premises	61	61
Transport		0
Supplies & Services	19	19
Third Party Payments	-133	-133
Less: Income	-13	-13
Other		0
<b>Total Saving</b>	<b>149</b>	<b>149</b>

The saving above is based on releasing the entire net budget for the service (£303k) less estimated cost of Individual Budgets (£134k), less estimated costs for security of vacant building (£20k)