

Haringey Efficiency and Savings Programme 2010/11 to 2013/14

Adult Services

Close an Older People's Residential Care Home

Description

There are 3 in house residential homes for Older People in the Borough. This proposal is to close The Red House Residential Home (West Green Road). The Red House is a 34 bed home which provides a service to physically frail older people (17 beds) and also older people with dementia (17 beds). It is rated as **Good** by CQC (Care Quality Commission). However, this home is being proposed for closure as it has a higher unit cost than its direct comparator Cranwood. In addition, though refurbished, the building is relatively less suitable for purpose and has the least good external grounds.

Ward Affected

St Ann's

Impact/Risks

High impact, medium risk for service users. The risk can be mitigated by detailed consultation and adjusting the timescale for the closure to allow for psychological adjustment to the change.

All residents and their family/carers would have to be fully consulted for the statutory minimum of 90 days after which a considered decision can be made by Members. Following a final decision, and if necessary, individual care reviews would take place to establish the most appropriate form of care re-provision for the remaining individuals going forward, for example this must be alternative residential care, nursing home care, NHS Continuing Care and Extra Care.

Number of Service Users Affected

Up to 34

Number of Staff Affected

Up to 40 staff (36 Full Time Equivalents (FTEs)). Maximum redundancy costs £231k.

Calculation of Saving

	2012/13 £'000	2013/14 £'000	Total £'000
Employees		964	964
Premises		78	78
Transport		7	7
Supplies & Services		77	77
Third Party Payments		(249)	(249)
Less: Income		(163)	(163)
Other – One off costs of implementation	(78)	78	0
Total Saving	(78)	792	714

This calculation assumes a level of re-provision in the private sector. Numbers may vary depending on occupancy at time of closure.

On off costs of £78k estimated prior to closure including consultation, project management, additional assessments etc.