

# Appendix A - NRF 2006/07 Programme



		<i>Funding Agreed 2006/07</i>	<i>Floor Targets</i>	<i>Community Strategy priorities</i>
<i>Project Title</i>	<i>Project Description</i>			
<b>Safer Communities</b>				
Addressing and Reducing Anti-Social Behaviour and Low Level Crime	Provision to the <b>Anti-social Behaviour Action Team</b> (£200k), <b>Neighbourhood Watch Scheme</b> (£40k borough-wide) and <b>CCTV Co-ordinator</b> (£55k).	295,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities, Create safer and greener public spaces
Reduce Acquisitive Crime	Provision to the <b>Anti-Burglary Project</b> (10k borough-wide) and provision to the <b>Crime Reduction Fund</b> to reduce acquisitive and violent crime (£160k).	170,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
Addressing and Reducing Domestic Violence	Provision to support the Hearthstone domestic violence support project	80,000	Home Office PSA1 - Crime Reduction	Create safer communities
Community Safety - Structures and Community Involvement	Provision to <b>Community Confidence on Crime</b> (£80k), <b>Community Safety Team</b> (£190k) and <b>BME Community Leadership</b> (£110k).	380,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities, Create safer and greener public spaces
Bruce Grove Youth Centre ( <b>New Project</b> )	Provision to the Bruce Grove Youth Centre to contribute to the completion of the new facility.	225,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
Safer Neighbourhoods Policing Teams ( <b>New Project</b> )	Provision to support the establishment of the Safer Neighbourhood Policing Teams in Haringey.	250,000	Home Office PSA1 - Crime Reduction	Narrow the gap between the east and the west of the borough, Create safer communities
<b>Project Totals</b>		<b>1,400,000</b>		
<b>Theme Allocation</b>		<b>1,400,000</b>		

<i>Project Title</i>	<i>Project Description</i>	<i>Funding Agreed 2006/07</i>	<i>Floor Targets</i>	<i>Community Strategy priorities</i>
<b>Better Places</b>				
<b>Improving the Environment</b> - Package of enhanced services to improve the overall cleanliness & quality of the environment including open green spaces and the built environment.				
Graffiti & Fly-Posting Removal	Existing project	75,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey and Safer Communities
Fly Tipping Management	Existing project	150,000		
Abandoned Vehicles	Existing project	75,000		
Community Clear-Ups	Existing project	40,000		
Litter Management	Existing project	60,000		
Parks Cleansing	Existing project	150,000		
Street Washing	Existing project	150,000		
	<b>Existing projects sub-total</b>	<b>700,000</b>		
Mobile Clean-Up Teams & Street Cleaning	New project	125,000		
Saturday Night Collection	New project	45,000		
Vehicle Take-Back	New project	30,000		
Street Enforcement	New project	150,000		
Automated Public Conveniences	New project	125,000		
	<b>New projects sub-total</b>	<b>475,000</b>		
	<b>Improving the Environment total</b>	<b>1,175,000</b>		

<b>Project Title</b>	<b>Project Description</b>	<b>Funding Agreed 2006/07</b>	<b>Floor Targets</b>	<b>Community Strategy priorities</b>
<b>Promoting Participation and Increasing Recycling in Haringey</b> - Programme of education, campaigns and targeted information to boost resident participation and increase the amount of trade waste that is recycled.				
Recycling Projects - Roll-out of Organic Waste Collections	Existing project	100,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Programme of Information and Communication to Boost Recycling Participation	Existing project	50,000		
	<b>Promoting Participation &amp; Increasing Recycling total</b>	<b>150,000</b>		
<b>Improving Safety on the Roads and in Open Green Space</b>				
Street Wardens	Existing project	50,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey and Safer Communities
Finsbury Park Enforcement Officers	Existing project	30,000		
	<b>Existing projects sub-total</b>	<b>80,000</b>		
Green Outreach	New project - Presence in parks and open spaces. Environmental education and awareness.	50,000		
Road Safety Package	Package of road safety education and safety campaigns (walking buses, school travel plans, traffic management and signage)	115,000		
	<b>New projects sub-total</b>	<b>165,000</b>		
	<b>Improving Safety on the Roads and in Open Green Spaces total</b>	<b>245,000</b>		

<b>Project Title</b>	<b>Project Description</b>	<b>Funding Agreed 2006/07</b>	<b>Floor Targets</b>	<b>Community Strategy priorities</b>
<b>Improving the Quality of Green Open Spaces</b>				
Improving Smaller, Green Open Spaces - Tree Planting, Signage and Furniture	Existing project	65,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Ground Work	New project	70,000		
	<b>Improving the Quality of Green Open Spaces total</b>	<b>135,000</b>		
<b>Tackling Climate Change - Developing a borough wide approach to tackling climate change and promote sustainability</b>				
Enhanced Programme of Energy/Fuel Efficiency Improvements in Private Sector Homes	Existing project	175,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
	<b>Existing projects sub-total</b>	<b>175,000</b>		
Policy & Strategy	New project	70,000		
Flood Prevention Policy	New project	50,000		
Investment in Sustainable Energy	New project	150,000		
	<b>New projects sub-total</b>	<b>270,000</b>		
	<b>Tackling Climate Change total</b>	<b>445,000</b>		
<b>Promoting Healthy Lifestyles - particularly among vulnerable and excluded communities</b>				
Vulnerable Communities Programme	New project	50,000	ODPM PSA8 - Liveability (Cleaner, Greener, Safer)	Better Haringey
Working with Education & Vol. Sectors to increase fitness activities/sports participation among young people including sports scholarships	New project	100,000		
Free Swims Programme	New project	50,000		
Policy Development - Accessible Transport Programme	New project	50,000		
	<b>Promoting Healthy Lifestyles total</b>	<b>250,000</b>		
	<b>Projects Total</b>	<b>2,400,000</b>		
	<b>Theme Total</b>	<b>2,400,000</b>		

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<b>Enterprise</b>				
KIS Business Challenge	Assisting individuals in making the transition to self-employment by providing business start-up assistance to SMEs and young adults.	35,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
Women Stepping Up	Continue the training and employment programme for women particularly from BME communities that offers a pathway to work, flexible outreach services, generic and intensive support, job brokerage and work placements.	30,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
Welfare to Work	Improve access to employment and promote social inclusion for disabled people.	10,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
Employment and Skills ( <b>New Project</b> )	Will be used to draw in extra ESF funding through a new co-financing round. Haringey element will concentrate on job brokerage, training programmes enhancing basic skills, ESOL, and sector specific skills (construction, retail and logistics). Also specific interventions to target priority groups and relate to Haringey strategies on disability, NEET, and BME communities.	225,000	DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
City Growth Cluster Economy ( <b>New Project</b> )	Funding to continue developing the City Growth business clusters. Activity will include continued support for existing clusters as well as developing new cluster areas e.g. leisure, tourism, waste/recycling and the green economy.	300,000	DTI PSA6 Build an enterprise society, DWP PSA4 Employment - Increase employment rates.	Narrow the gap between the east and the west of the borough. Improve employability rate
<b>Projects Total</b>		<b>600,000</b>		
<b>Theme Allocation</b>		<b>600,000</b>		

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<b>Children and Young People</b>				
Improving Literacy	Programme of literacy and literacy intervention to raise standards of attainment in English for years 9-11.	118,750	DfES PSA 7 & PSA 10 Education - raising attainment	Raising achievement in education and creating opportunities for life long success
Parental Involvement	Work with schools, community organisations and individual parents to encourage parents to be more involved in and have better understanding of their children's education.	139,200	DfES PSA 6, PSA 7 & PSA 10 Education - raising attainment	Raising achievement in education and creating opportunities for life long success
Youth Inclusion and Support Panel	Project to identify young people at risk and offer services to divert them from crime, prevent behaviour from further deterioration and develop a more positive lifestyle.	70,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Young Persons and Ethnic Minority Development Project	Service to support young people affected by crime and domestic violence, offering early crisis intervention, trauma reduction, specialist counsellors and recruiting volunteers for outreach work with hard to reach communities.	36,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Reparation Project	Provides services to help young people understand the effect of their crimes on victims, make amends and prevent re-offending.	40,000	Home Office PSA1 - Crime Reduction	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Creating Opportunities for Better Living / Breakfast Clubs	Provides children with healthy breakfast before school starts to ensure better concentration in the classroom, improved school attendance and improved diet.	111,900	DfES PSA 6, PSA 7 & PSA 10 Education - raising attainment DH PSA1 Life expectancy	Raising achievement in education and creating opportunities for life long success. Narrowing the gap between east and west of the borough
Supporting Teenage Pregnancy	Offers support to 16-19 year old parents, with extra focus on education, training and employment and reducing second unplanned pregnancies.	100,000	DfES & DH PSA3 Reducing teenage pregnancy	Narrow the gap between the east and the west of the borough.

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4YP and Family Planning Nurse	Part of 4YP network of services, the nurse offers a holistic approach including advising and prescribing first time and emergency contraception.	61,500	DfES & DH PSA3 Reducing teenage pregnancy;	Narrow the gap between the east and the west of the borough.
Youth Offending Service	Provision to support work of Youth Offending Service in diverting young people from crime and working with young offenders.	262,650	Home Office PSA1 - Crime Reduction DfES PSA 7 Education - raising attainment DfES & DH PSA3 Reducing teenage pregnancy	Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Building a 21st Century Youth Development Service	To complete provision of new Youth Service in Bruce Grove.	175,000	DfES PSA 7 & PSA 10 Education - raising attainment; DfES & DH PSA 3 Reducing teenage pregnancy; Home Office PSA1 Crime Reduction	Raising achievement in education and creating opportunities for life long success. Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
Positive Futures	Sports based project for young people aged 10-16 who are at risk of, or involved in offending or truancy to divert them to more positive behaviour	85,000	DfES PSA 7 & PSA 10 Education - raising attainment; Home Office PSA1 Crime Reduction	Raising achievement in education and creating opportunities for life long success. Creating safe and confident communities with less fear of crime and the ability to prevent crime and resist committing crime
	<b>Projects Total</b>	<b>1,200,000</b>		
	<b>Theme Allocation</b>	<b>1,200,000</b>		

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<b>Well Being</b>				
The six8four centre	Support for services offered from the centre. Clients accessing the centre are offered social support, activity programmes, training and are beginning to explore work opportunities.	78,823	DH PSA 2: Reduce inequalities in life expectancy DH PSA 4: To improve health outcomes for people with long term conditions DCMS PSA 3: increase take-up of cultural and sporting opportunities	Raising educational achievement, Putting people first, Building Stronger and safer communities, Achieving excellent services
Forum for Older People	Continued development and support of an independent Forum to enable the engagement and representation of older people's views especially the harder to reach/socially excluded communities.	56,170	LPSA 8: helping older people live independently in the community Home Office PSA 6 Increase voluntary and community engagement LAA: Empowerment of local people	Achieving excellent services, Putting people first, Building stronger and safer communities
Out and About - Befriending and Community Development	Placement of volunteer befrienders with older people who are socially excluded or who are at risk of social exclusion. The 'Out and About' project will continue to develop (and share across the voluntary and statutory sectors) good practice in volunteering.	36,750	LPSA 8: helping older people live independently in the community Home Office PSA 6 Increase voluntary and community engagement LAA: Empowerment of local people	Achieving excellent services, Putting people first, Building stronger and safer communities



<b>Project Title</b>	<b>Project Description</b>	<b>Funding Agreed 2006/07</b>	<b>Floor Targets</b>	<b>Community Strategy priorities</b>
Black and Minority Ethnic Carers Respite	Culturally appropriate support service to Black and Minority Ethnic carers. The funding facilitates BME carers to network, provide support to each other and keep abreast of care in the community developments. It also provides a mechanism for consultation.	20,500	<b>DH PSA 4</b> To improve health outcomes for people with long term conditions <b>LPSA:</b> Identified carers' receiving assessments	Putting people first, Building stronger and safer communities
Welfare to Work Partnership Co-ordinator	Improve access to employment and to promote social inclusion for disabled people. The project has developed a clear strategic vision, which feeds into the overall Haringey Employment Strategy that ensures Welfare to Work for disabled people is a part of mainstream employment initiatives. (Funded by Enterprise and Wellbeing).	40,898	<b>DWP PSA 8:</b> increase the employment rate <b>DfES PSA 13</b> Increase the number of adults with the skills required for employability <b>DfES PSA 14</b> By 2010, increase participation in Higher Education	Putting people first, Building stronger and safer communities, Achieving excellent services
Libraries for Life	Funding for the creation and sustainment of activities complementary to the NRF programme within the borough's libraries. This involves extended opening hours and a range of activities for all ages and communities.	200,900	DH PSA 2: Reduce inequalities in life expectancy BV 117: To increase the attendance at libraries DfES PSA 7 & PSA 10 Education - raising attainment	Raising educational achievement, Putting people first
Home Support Workers & Outreach Street Drinkers	The project offers home support for people who are unable or unwilling to access mainstream services, but want to make changes to their drinking lifestyle. The project operates in partnership with the Outreach Street Drinkers project due to the close links.	78,400	<b>DH PSA2:</b> Reduce inequalities in life expectancy <b>ODPM:</b> Homelessness Target <b>DH PSA1:</b> Substantially reduce mortality rates	Putting people first, Building stronger and safer communities

<i>Project Title</i>	<i>Project Description</i>	<i>Funding Agreed 2006/07</i>	<i>Floor Targets</i>	<i>Community Strategy priorities</i>
Be Healthy (physical activity)	Linked to 500 adults participating in at least one 30 minute session of physical activity of moderate intensity for at least 3 months.	150,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
Be Healthy - (healthier eating)	Linked to at least 140 older people (over 50) participating in a community based healthier eating programme.	200,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
Achieve Economic Well-Being	Linked to increase household income by an average of £10 per week and reducing fuel poverty in 100 households.	200,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
Meeting Current and Future Housing Need	Linked to increase household income by an average of £10 per week and reducing fuel poverty in 100 households.	100,000	DH PSA1: Life Expectancy	Achieving excellent services, Putting people first
	<b>Projects Total</b>	<b>1,162,441</b>		
	<b>Theme Allocation</b>	<b>1,200,000</b>		
<b>Neighbourhoods and Capacity</b>				
Neighbourhoods		500,000		
Programme Management and Capacity		500,000		
Empowerment Seed Funding		300,000		
	<b>Theme Total</b>	<b>1,300,000</b>		
<b>Contingency</b>				
Contingency Fund		114,000		
	<b>Theme Total</b>	<b>114,000</b>		
	<b>Continuation projects total</b>	<b>8,176,441</b>		
	<b>NRF allocation 2006/07</b>	<b>8,200,000</b>		