

Schools Funding Formula Modelling					
Financial Year 2026-27 Appendix 1					

Schools Block Estimated Expenditure		238,513,126.00		
Schools Budget Share Allocations	236,492,892.43	Lump Sum	171,964.63	
NNDR Adjustment	39,039.00			
Growth Fund allocation	666,628.94			
Education Welfare Service	122,000.00			
HNB transfer	1,192,565.63			
MFG %age	0.00%			
Capping and Scaling factor	10% Capping and Scaling 100%			
Minmum Funding Level: Primary: Secondary Ra		Primary 1 : Secondary 1.34	Change in (£)	Change in (%)

Analysis of change (Increase/Decrease) in funding as compared to 2025-26 financial year.					De-Delegation Options
					Total De-delgation £210K (TUR)
					£10.32 /AWPU for TUR

School Name	Type	Pupil Number Oct 2024	25-26 Post MFG per pupil Budget	25-26 Post MFG Budget before de- legation (excluding dditional grants)	Additional Grants Rolled in DSG (12/12 values)	Revised 25-26 Post MFG plus additional Grants (12/12 additional values)	Pupil Number Oct 25	26-27 Post MFG per pupil Budget	Indicative 26-27 Post MFG Budget Allocation - Model 1	Increase (+) / Decrease (-)	% Gains/Losses	Change in Pupil Numbers (in numbers)	Change in funding due to change in Pupil Numbers (in £)	Per pupil changes (£)	Change in funding due to change in funding factors (in £)	Check	De-Delegation £10.32/AWPU
Total		31,442	503,148	232,141,946	6,754,916	238,896,862	30,892.00		236,492,892.43	-2,403,969.90	-1.01%	-550.00	-4,921,770.85		2,517,800.95	0.00	-210,042.96
Belmont Junior School	Primary	223.00	6,512.95	1,452,387.11	43,413.36	1,495,800.47	222.00	6,759.30	1,500,565.20	4,764.72	0.32%	-1.00	-6,759.30	51.68	11,524.02	0.00	-2,291.04
Belmont Infant School	Primary	178.00	6,771.66	1,205,355.67	34,004.22	1,239,359.89	182.00	6,977.81	1,269,961.39	30,601.50	2.47%	4.00	27,911.24	15.11	2,690.26	0.00	-1,878.24
Bounds Green Junior School	Primary	342.00	6,137.91	2,099,166.86	67,142.09	2,166,308.94	343.00	6,331.19	2,171,599.84	5,290.89	0.24%	1.00	6,331.19	-3.04	-1,040.30	0.00	-3,539.76
Bounds Green Infant School	Primary	261.00	6,262.61	1,634,539.98	48,135.42	1,682,675.40	263.00	6,440.09	1,693,742.72	11,067.33	0.66%	2.00	12,880.17	-6.95	-1,812.85	0.00	-2,714.16
Campsbourne Junior School	Primary	209.00	6,647.15	1,389,254.44	42,012.31	1,431,266.75	222.00	6,832.01	1,516,705.42	85,438.67	5.97%	13.00	88,816.08	-16.16	-3,377.41	0.00	-2,291.04
Campsbourne Infant School	Primary	167.00	6,579.94	1,098,850.41	33,193.14	1,132,043.55	168.00	6,798.98	1,142,228.01	10,184.46	0.90%	1.00	6,798.98	20.27	3,385.48	0.00	-1,733.76
The Devonshire Hill Nursery & Primary School	Primary	322.00	6,900.72	2,222,031.00	72,254.45	2,294,285.46	307.00	7,460.99	2,290,523.84	-3,761.61	-0.16%	-15.00	-111,914.85	335.88	108,153.23	0.00	-3,168.24
Earltsmead Primary School	Primary	393.00	6,768.26	2,659,926.32	88,501.89	2,748,428.21	397.00	7,180.65	2,850,717.14	102,288.93	3.72%	4.00	28,722.59	187.19	73,566.34	0.00	-4,097.00
Highgate Primary School	Primary	432.00	5,790.41	2,501,458.18	77,147.97	2,578,606.15	435.00	6,016.60	2,617,219.83	38,613.68	1.50%	3.00	18,049.79	47.60	20,563.89	0.00	-4,489.20
Lancasterian Primary School	Primary	380.00	6,884.14	2,615,974.25	85,991.96	2,701,966.21	369.00	7,201.51	2,657,356.93	-44,609.28	-1.65%	-11.00	-79,216.60	91.07	34,607.32	0.00	-3,808.08
Coldfall Primary School	Primary	617.00	5,531.12	3,412,704.12	104,763.99	3,517,468.11	626.00	5,732.83	3,588,754.47	71,286.36	2.03%	9.00	51,595.51	31.91	19,690.84	0.00	-6,460.32
Tetherdown Primary School	Primary	391.00	5,598.97	2,189,198.45	66,100.89	2,255,299.34	388.00	5,842.61	2,266,932.94	11,633.60	0.52%	-3.00	-17,527.83	74.58	29,161.43	0.00	-4,004.16
Rokesly Junior School	Primary	303.00	6,092.12	1,845,912.96	60,311.69	1,906,224.65	270.00	6,336.91	1,710,966.00	-195,258.64	-10.24%	-33.00	-209,118.07	45.74	13,859.42	0.00	-2,786.40
Rokesly Infant & Nursery School	Primary	178.00	6,417.63	1,142,338.21	33,864.34	1,176,202.55	166.00	6,642.53	1,102,660.05	-73,542.51	-6.25%	-12.00	-79,710.36	34.65	6,167.86	0.00	-1,713.12
South Harringay Junior School	Primary	218.00	6,483.30	1,413,359.02	43,082.84	1,456,441.85	236.00	6,653.44	1,570,211.36	113,769.51	7.81%	18.00	119,761.88	-27.49	-5,992.38	0.00	-2,435.52
South Harringay Infant School	Primary	172.00	7,031.03	1,209,337.63	32,824.27	1,242,161.90	169.00	7,297.66	1,233,304.75	-8,857.15	-0.71%	-3.00	-21,892.98	75.79	13,035.84	0.00	-1,744.08
West Green Primary School	Primary	205.00	7,191.97	1,474,354.24	45,328.81	1,519,683.04	209.00	7,434.40	1,553,790.03	34,106.98	2.24%	4.00	29,737.61	21.31	4,369.37	0.00	-2,156.88
Coleridge Primary School	Primary	819.00	5,625.32	4,607,135.58	138,707.29	4,745,842.87	826.00	5,792.69	4,784,764.75	38,921.88	0.82%	7.00	40,548.85	-1.99	-1,626.98	0.00	-8,524.32
Welbourne Primary School	Primary	348.00	7,079.76	2,463,757.41	84,128.40	2,547,885.81	336.00	7,712.00	2,591,230.36	43,344.54	1.70%	-12.00	-92,543.94	390.48	135,888.48	0.00	-3,467.52
Lea Valley Primary School	Primary	373.00	6,939.62	2,588,478.22	78,507.28	2,666,985.51	371.00	7,364.91	2,732,381.69	65,396.18	2.45%	-2.00	-14,729.82	214.82	80,126.00	0.00	-3,828.72
Ferry Lane Primary School	Primary	125.00	7,772.94	971,616.94	28,430.48	1,000,047.42	142.00	7,748.93	1,100,348.50	100,301.09	10.03%	17.00	131,731.86	-251.45	-31,430.77	0.00	-1,465.44
Rhodes Avenue Primary School	Primary	630.00	5,407.12	3,406,485.82	103,637.06	3,510,122.88	631.00	5,624.09	3,548,801.41	38,678.53	1.10%	1.00	5,624.09	52.47	33,054.44	0.00	-6,511.92
Crowland Primary School	Primary	376.00	6,432.27	2,418,531.89	76,159.79	2,494,691.69	385.00	6,668.83	2,567,497.90	72,806.21	2.92%	9.00	60,019.43	34.01	12,786.78	0.00	-3,973.20
Weston Park Primary School	Primary	191.00	6,433.70	1,228,837.03	38,192.70	1,267,029.73	200.00	6,618.12	1,323,624.94	56,595.21	4.47%	9.00	59,563.12	-15.54	-2,967.91	0.00	-2,064.00
The Willow Primary School	Primary	411.00	6,667.87	2,740,492.99	89,104.27	2,829,597.26	415.00	7,022.77	2,914,447.97	84,850.71	3.00%	4.00	28,091.06	138.10	56,759.64	0.00	-4,282.80
Alexandra Primary School	Primary	378.00	6,600.90	2,495,139.13	82,474.67	2,577,613.79	373.00	6,940.04	2,588,633.24	11,019.45	0.43%	-5.00	-34,700.18	120.95	45,719.63	0.00	-3,849.36
Stroud Green Primary School	Primary	379.00	6,427.21	2,435,912.75	76,749.77	2,512,662.51	398.00	6,640.27	2,642,828.15	130,165.64	5.18%	19.00	126,165.16	10.56	4,000.47	0.00	-4,107.36
Earlham Primary School	Primary	312.00	6,766.52	2,111,154.55	62,920.89	2,174,075.44	318.00	6,962.94	2,214,215.84	40,140.40	1.85%	6.00	41,777.66	-5.25	-1,637.26	0.00	-3,281.76
Lordship Lane Primary School	Primary	450.00	6,584.63	2,963,082.56	93,696.60	3,056,779.17	426.00	6,873.46	2,928,091.86	-128,687.31	-4.21%	-24.00	-164,962.92	80.61	36,275.61	0.00	-4,396.32
Bruce Grove Primary School	Primary	285.00	6,950.10	1,980,779.03	62,646.77	2,043,425.80	266.00	7,305.89	1,943,365.47	-100,060.34	-4.90%	-19.00	-138,811.82	135.97	38,751.48	0.00	-2,745.12
Risley Avenue Primary School	Primary	427.00	6,927.78	2,958,162.32	95,980.92	3,054,143.25	396.00	7,232.30	2,863,989.08	-190,154.16	-6.23%	-31.00	-224,201.17	79.74	34,047.00	0.00	-4,086.72
Muswell Hill Primary School	Primary	420.00	5,595.43	2,350,082.23	73,389.28	2,423,471.51	420.00	5,792.39	2,432,803.51	9,332.00	0.39%	0.00	0.00	22.22	9,332.00	0.00	-4,334.40
Seven Sisters Primary School	Primary	197.00	7,800.10	1,536,619.41	45,527.34	1,582,146.76	222.00	7,947.28	1,764,295.69	182,148.94	11.51%	25.00	198,681.95	-83.92	-16,533.01	0.00	-2,291.04
St Aidan's Voluntary Controlled Primary School	Primary	198.00	6,215.83	1,230,734.66	39,242.93	1,269,977.58	198.00	6,429.15	1,272,971.58	2,994.00	0.24%	0.00	0.00	15.12	2,994.00	0.00	-2,043.36
The Mulberry Primary School	Primary	487.00	6,753.98	3,289,186.74	105,262.59	3,394,449.34	443.00	7,092.39	3,141,930.18	-252,519.16	-7.44%	-44.00	-312,065.30	122.27	59,546.14	0.00	-4,571.76
St Michael's CofE Voluntary Aided Primary School	Primary	386.00	5,558.01	2,145,393.65	66,889.40	2,212,283.05	385.00	5,732.46	2,206,997.25	-5,285.80	-0.24%	-1.00	-5,732.46	1.16	446.66	0.00	-3,973.20
St James Church of England Primary School	Primary	191.00	6,008.31	1,147,588.13	35,674.87	1,183,263.01	186.00	6,219.30	1,156,789.23	-26,473.78	-2.24%	-5.00	-31,096.48	24.20	4,622.71	0.00	-1,919.52
St Mary's CofE Primary School	Primary	306.00	6,643.79	2,032,999.23	66,776.60	2,099,775.82	277.00	7,211.37	1,997,549.59	-102,226.24	-4.87%	-29.00	-209,129.74	349.36	106,903.50	0.00	-2,858.64
Our Lady of Muswell Catholic Primary School	Primary	383.00	5,817.38	2,228,055.57	71,614.84	2,299,670.42	402.00	5,983.14	2,405,222.40	105,551.98	4.59%	19.00	113,679.67	-21.22	-8,127.68	0.00	-4,148.64
St Francis de Sales RC Junior School	Primary	270.00	6,705.70	1,810,538.13	61,095.69	1,871,633.3											