Clarification Note

1. On the day of publication of this report, attention was drawn to the fact that one of the items in the report had been incorrectly classified as a new saving proposal. In reality, there is no change in policy, but purely a forecast overachievement of £50,000 income against an existing budget.
2. This clarification has no impact on the forecast budget gap for 2026/27 however it is emphasised that this item will not need to be consulted on as it isn't proposing any change to existing policy.
3. The item in question is found in Appendix 3a.3 Optimized Environmental Enforcement.
4. It should be noted that the final 2026/27 Budget reports to Cabinet in February and Full Council in March will correctly classify this budget.