

Haringey Council

Written Statement/Record of a decision made by an officer under delegated authority

Decision Maker (Post Title)	Head of Programme Management — Regeneration and Economic Development
Subject of the decision	Contract award for Haringey Play Association People delivered by Ltd in Northumberland Park as part of the Estate Regeneration Fund (ERF) socio-economic regeneration programme.
Date of decision	7 <sup>th</sup> November 2022
Decision	For the Head of Programme Management – Regeneration and Economic Development to award a contract to Calisseum Ltd for the delivery of Positive Activity for Young People, as part of the ERF Socio Economic Programme at a total cost of £20,000. This is in accordance with Contract Standing Order (CSO) 8.03.
Reasons for the decision	The programme is integral to the physical and social development of Northumberland Park as Calisseum Ltd will engage with communities and other local partners to deliver a range of activities for young people including an outdoor portable calisthenics’ gym, community gym sessions, employment and skills sessions and after school sessions.
Details of any alternative options considered and rejected by the officer when making the decision	<b>Do nothing</b> - If the council were to adopt a do nothing approach it would have a detrimental impact on the ERF (this fund is time limited) and the council’s ability to deliver youth focused socio-economic outputs through the ERF in Northumberland Park.

<p><u>Conflicts of interest — Executive decisions</u></p> <p>Details of any conflict of interest declared by a Cabinet Member who is consulted by the officer which relates to the decision and details of dispensation granted by the Council's Head of Paid Service</p>	<p>N/A</p>
<p><u>Conflicts of interest — Nonexecutive decisions</u></p> <p>Where the decision is taken under an express delegation e.g., by a committee, the name of any Member who declared a conflict of interest in relation to this matter at the committee meeting,</p>	<p>N/A</p>
<p>Title of any document(s), including reports, considered by the officer and relevant to the above decision or where only part of the report is relevant to the above decision, that part)</p> <p>These documents need to be attached to the copy of this record/statement kept by the Authority but must not be published if they contain exempt information</p>	<p>N/A</p>
<p>Reasons for exemption with reference to categories of exemption specified overleaf or</p> <p>Reason why decision is confidential (see overleaf</p> <p>Decisions containing exempt or confidential information falling within the categories specified overleaf are not required to be published.</p>	<p>N/A</p>
<p>Signature of Decision Maker</p>	
<p>Name of Decision Maker</p>	<p>David Lee</p>
<p>Does the decision need to be published?</p> <p>Yes X</p>	

No

## DECISION REPORT

**Report for:** Head of Programme Management — Regeneration & Economic Development

**Item number:** N/A

**Title:** Contract award for Positive Activities for Young People in Northumberland Park.

**Authorised by:** Helen McDonough, Head of Employment and Socio-Economic Regeneration

**Lead Officer:** Angharad Chapman, Socio-Economic Regeneration Manager.

**Ward(s) affected:** West Green Ward

**Report for Key/  
Non-Key Decision:** Non-Key Decision

### **1. Describe the issue under consideration**

1.1. To award a contract to Calisseum Ltd for the delivery of Positive Activity for Young People, as part of the ERF Socio Economic Programme.

### **2. Recommendations**

2.1. For the Head of Programme Management – Regeneration and Economic Development to award a contract to Calisseum Ltd for the delivery of Positive Activity for Young People, as part of the ERF Socio Economic Programme at a total cost of £20,000. This is in accordance with Contract Standing Order (CSO) 8.03.

### **3. Reasons for decision**

3.1. Northumberland Park is one of the most deprived wards in London with limited facilities and provisions available for young people. Furthermore, the financial circumstances for the majority of families in the area prevent young people from being able to access affordable positive activities.

3.2. This programme is integral to the physical and social development of Northumberland Park as Calisseum Ltd will engage with communities and other local partners to deliver a range of provision for young people including:

- A youth employment and skills programme,
- After school children's sessions,

- Creating an outdoor portable calisthenics' gym bar in Northumberland Park
  - Engage with youth provisions and community organisations and ensuring support for target groups including disabled, women, BAME and ESOL.
- 3.3. The total cost for the provision of this service for an eighteen-month period is £20,000 plus VAT and is funded through the ERF to be spent by end of March 2023.
- 3.4. The aim is that this programme will help reduced antisocial behaviour in the area, support good outcomes for young people and encourage positive cohesion.

#### 4. Procurement Approach

- 4.1. In accordance with CSO 8.03 competitive quotes were sourced from a minimum of three potential providers. Three consultants were invited to submit a Request for Quotation (RFQ) through the HPCS portal.
- 4.2. Two responses were submitted. Calisseum Ltd achieved the highest score in the evaluation of the RFQs to be selected as the successful bidder by achieving the following quality and price evaluation score:

	Consultant	QDP %	Price %	Total
	Calisseum Ltd	59%	30%	89%
2	Response 2	50%	30%	80%

#### 5. Alternative options considered

- 5.1. Do Nothing - If the council were to adopt a do nothing approach it would have a detrimental impact on the ERF (this fund is time limited) and the council's ability to deliver youth focused socio-economic outputs through the ERF on Northumberland Park. This would risk leaving a gap in socio-economic delivery at a pertinent time when engagement and community development is fundamental to the wider physical regeneration programme on Northumberland Park.

#### 6. Background

- 6.1. The Socio- Economic Team are leading on a series of initiatives to improve socio-economic outcomes for the local people of North Tottenham that align with community needs and the Councils strategic priorities as set out in the Good Economy Recovery Plan1, Employment and Skills Actions Plan, and the Borough Plan.
- 6.2. In March 2017 the Department for Communities & Local Government (DLCG) awarded £2.371m of Estate Regeneration Funding (ERF) to Haringey Council. The award included £1.5 million for socio-economic projects on Broadwater Farm and Northumberland Park Estates and was delivered across three phases. The purpose of the fund was to facilitate close working relationships with residents, putting them at the heart of shaping programmes and identifying priorities.

## **7. Contribution to strategic outcomes**

- 7.1. The commission to deliver Positive Activities for Young People in Northumberland Park will support the Council's strategic priorities as identified in the Haringey Borough Plan.

***Priority 3: Place – a place with strong, resilient, and connected communities where people can lead active and healthy lives in an environment that is safe, clean, and green.***

By providing an attractive and well-maintained public realm, and fostering strong and diverse cultural activities, through safeguarding and strengthening of the borough's cultural heritage and celebrating what is distinctive about Haringey.

- 7.2. There is a strong focus on Children and Young People in the Haringey Manifesto. With a pledge to support young people throughout every stage of their life, making sure that they get the very best start right from their early life.

***Ensuring opportunities and participation in civic life for all our young people***

- 7.3. Furthermore, this commission will support the strategies in line with the Employment and Skills Recovery Action Plan targeted support workstream, part of the wider Good Economy Recovery Plan published in 2020.

## **8. Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)**

### **8.1. Procurement**

No comment needed as below £50,000

### **8.2. Finance**

No comment needed as below £50,000

### **8.3. Legal**

No comment needed

## **9. Use of Appendices**

- None

## **10. Local Government (Access to Information) Act 1985**

- Not applicable