

Savings Tracker 2024-25

Saving proposal	2025/26-2028/29				Panel
	2025/26 £'000s	2026/27 £'000s	2027/28 £'000s	2028/29 £'000s	
Digital Transformation Savings	540				Children & Young People
John La Rose Bursary	15	15	15	0	Children & Young People
Maya Angelou Package of Services	75	0	0	0	Children & Young People
Total	630	15	15	0	