

Better Care Fund 2023-25 Template

4. Income

Selected Health and Wellbeing Board:

Haringey

Local Authority Contribution		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Haringey	£2,678,851	£2,678,851
DFG breakdown for two-tier areas only (where applicable)		
Total Minimum LA Contribution (exc iBCF)	£2,678,851	£2,678,851

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Haringey	£1,374,842	£2,295,986

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS North Central London ICB	£1,161,600	£2,394,206
Total ICB Discharge Fund Contribution	£1,161,600	£2,394,206

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Haringey	£9,806,399	£9,806,399
Total iBCF Contribution	£9,806,399	£9,806,399

Are any additional LA Contributions being made in 2023-25? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	£0	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS North Central London ICB	£23,467,763	£24,796,038
Total NHS Minimum Contribution	£23,467,763	£24,796,038

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below	No
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Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	£0	
Total NHS Contribution	£23,467,763	£24,796,038	

	2023-24	2024-25
Total BCF Pooled Budget	£38,489,454	£41,971,480

Funding Contributions Comments Optional for any useful detail e.g. Carry over	
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