



**Agenda Item
11**

Report Status

For information/note	<input type="checkbox"/>
For consultation & views	<input checked="" type="checkbox"/>
For decision	<input checked="" type="checkbox"/>

Paper for Schools Forum Meeting – 12th January 2023

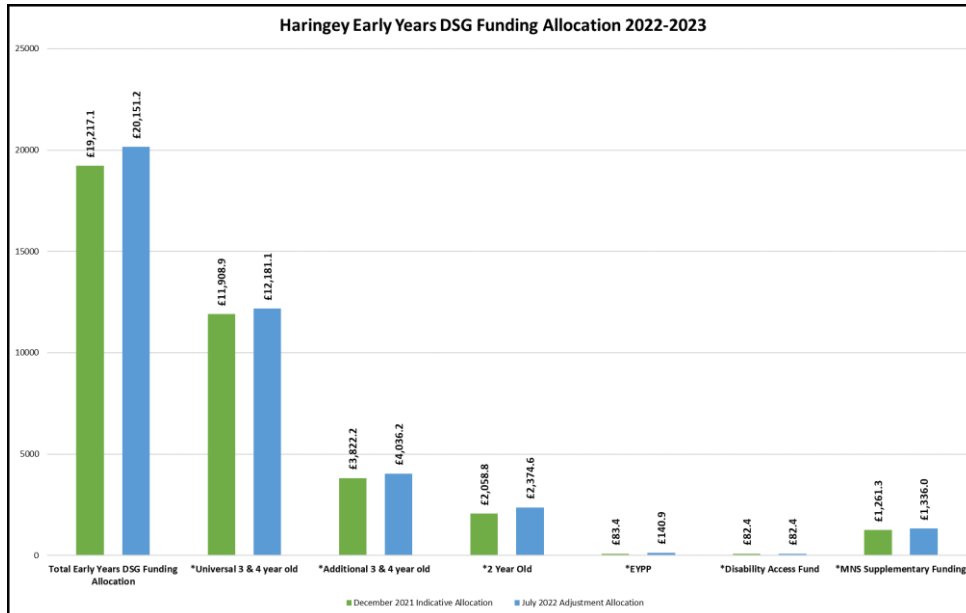
Report Title: DSG Early Years Autumn update
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Purpose: To provide Schools Forum with an overview of the Early Years DSG funding for Autumn 2022 (Financial Year 2022-23).

Introduction

- 1.1 The purpose of this paper is to provide the Schools Forum members with an overview of Haringey’s indicative early years block for the Autumn term 2022-23.

The paper also provides and update on the unallocated funding from 2020-21 (£879K) and 2021-22 (£334k), which was confirmed 20 December 2022.
- 2. **Early Years DSG Block Funding**

- 2.1 Early Years funding includes
- Universal 15 hours for 3&4 year olds
 - Additional funding for 3&4 year olds
 - 15 hours 2 year old
 - Early Years Pupil Premium (EYPP)
 - Disability Access Fund (DAF)
 - Maintained Nursery Funding (MNS)



The graph above illustrates our indicative early years allocation (FY 2022-23) from December 2021 (Green) at £19.2 million. Our early years allocation was later adjusted by DfE in July 2022 which gave us an increase of £934k to £20.1 million (Blue). This positive adjustment increased all the Early Years blocks of funding.

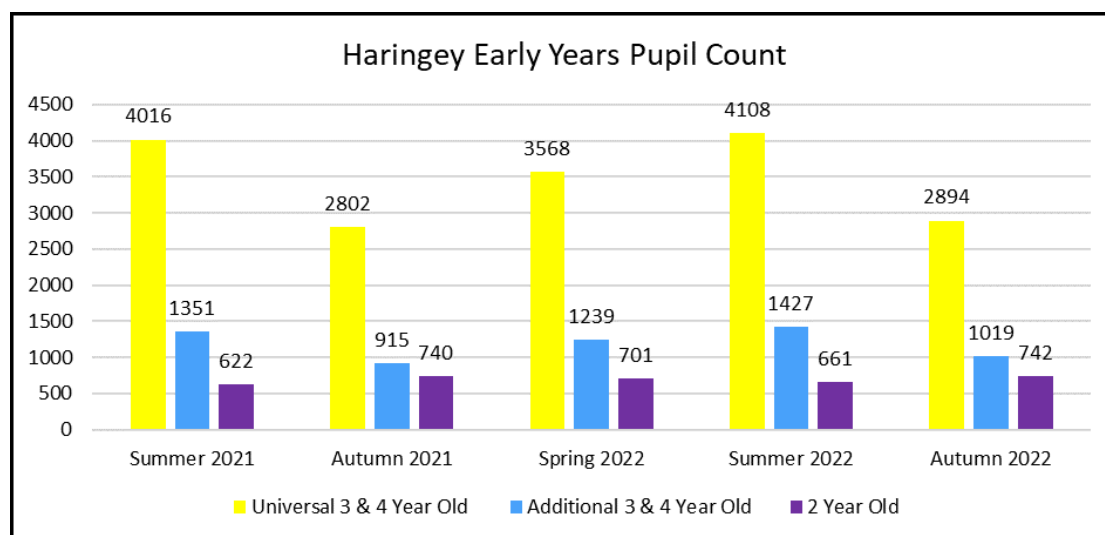
- 2.3 Predicted outturn: Over the Summer and Autumn term we have spent £15,054K of the total £20,151K. We expecting to overspend our allocation during the financial year 2022-23 during in uptake in spring term 2023. Any overspend due to additional hours provided during the financial year will be carried over to 2023-24 financial year. We expect to receive positive adjustment from DfE in July 2023.

Table A: 2022/22 DSG Early Year Provisional Outturn

Blocks	Opening DSG deficit at 01/04/22	Budget	Year to date April - December	Outturn 2022/23*	Outturn Variance 2022/23
	£000	£000	£000	£000	£000
Early Years Block	-1,213	-20,151	15,054	20,151	-1,213
Total	-1,213	-20,151	15,054	20,151	-1,213

2.4 The table below shows and number of children being funded under the three main Early Years DSG funding blocks, the 2 year old funding, Additional 3&4 year old funding and Universal entitlement for 3 & 4 year olds.

We aim to increase the number of children participating in early education across all funding blocks. Officers are currently carrying out promotional work and support for settings to ensure they increase their uptake in the Spring term and complete the census data accurately and in a timely manner.



2.5 Unallocated Early Years DSG funding

2020-21 £879,000

Increase the Free for 2 take up - £480,000 total

Where the money will sit	Description	Cost	Timeline
Grant funded delivered via children centre	Work with local community groups who are under achieving in the Good Level of Development and/ or are less likely to attend an Early Years education setting.	£75,000	February 2023
LA will passport out	Acknowledgment to settings and childminders who take up a new free for 2 place	£13,000	Up until actuals payments summer 2024 as payment made after a child has taken up a place for a whole term
Grant funded delivered via children centre	The awarded children centre will work directly with the early years sector to support and encourage them to increase the number of free for 2 places they have and promotion of these places.	£61,000	February 2023

LA will passport out	Acknowledgment to settings who have had a free for two in nursery	£283,000	February 2023
Ezer Leyoldos	Employment of a Jewish worker	£25,000	February 2023
Grant funded delivered via children centre	Promotion of free for 2 places via Children's centres	£23,000	February 2023 & April 2023

Development of the Universal pathway in speech, language and communication needs (SLCN) in the Early Years - £360,000

Where the money will sit	Description	Cost	Timeline
Grant funded delivered via children centre	Employing early years staff with specialism in speech, language and communication to deliver training and run parent and child groups	£234,000	February 2023
LA will passport out	Resources for settings who adopt the training	£9,300	Up until actuals payments summer 2024 as payment made after a child has taken up a place for a whole term
LA will passport out	Backfill of PVI staff to attend training	£39,000	Up until March 2024
LA will passport out	Resources to nurseries that take up training for community champions	£77,700	Up until March 2024

Changes in Deprivation funding - £26,000

Where the money will sit	Description	Cost	Timeline
LA will passport out	28 settings that incurred a loss due to changes in deprivation funding for FY 22/23	£26,000	December 2022 & February 2023

Contingency Funding - £13,000

Where the money will sit	Description	Cost	Timeline
LA	Contingency Funding to be reviewed	£13,000	December 2023

2021-22 £334,920 unallocated funding confirmed 20 December 2022

The Early Years working group were consulted 15 November 2022 to identify needs across the early years in Haringey. Members noted that they wanted the funding to be accessible to all early years settings and that they had a rising need relating to Social Emotional and Mental Health (SEMH). Further consultation with the Head of SEND and the Inclusion Manager confirmed that SEMH needs are rising and are interconnected with Autism Spectrum Condition (ASC) which is leading to more referrals for ASC assessments and if these needs were met and supported earlier could reduce the number of children being assessed at such an early age.

Further work into how to disseminate the funding to settings will be carried out and presented in February to the schools forum.