

Growth Fund - Unallocated Fund Distribution 22-23

Based on 2% MFG plus £3.775 per pupil

URN	LAESTAB	School Name	Type	NOR (October 2021 APT)	22-23 Post MFG Budget - Current Funding	DSG top-up 2%MFG	£3.775 per pupil (Unallocated funds)	Total Additional	Revised Allocation 22-23
Total				32,905	£210,631,806	£717,657	£124,229	£841,886	£211,473,692
102078	3092002	Belmont Junior School	Primary	209.00	£1,212,968.35	£5,371.66	£789.06	£6,160.72	£1,219,129.07
102079	3092003	Belmont Infant School	Primary	171.00	£1,039,844.91	£4,502.45	£645.59	£5,148.04	£1,044,992.95
102080	3092004	Bounds Green Junior School	Primary	320.00	£1,736,273.55	£3,319.96	£1,208.13	£4,528.09	£1,740,801.64
102081	3092005	Bounds Green Infant School	Primary	263.00	£1,456,608.91	£6,690.24	£992.93	£7,683.17	£1,464,292.08
102084	3092008	Campsbourne Junior School	Primary	213.00	£1,249,381.55	£5,618.55	£804.16	£6,422.70	£1,255,804.25
102085	3092009	Campsbourne Infant School	Primary	174.00	£1,008,419.67	£0.00	£656.92	£656.92	£1,009,076.59
102087	3092015	The Devonshire Hill Nursery & Primary	Primary	303.00	£1,806,266.60	£0.00	£1,143.94	£1,143.94	£1,807,410.55
102091	3092020	Earlsmead Primary School	Primary	379.00	£2,135,117.39	£0.00	£1,430.87	£1,430.87	£2,136,548.26
102092	3092022	Highgate Primary School	Primary	420.00	£2,109,461.78	£0.00	£1,585.67	£1,585.67	£2,111,047.44
102094	3092025	Lancasterian Primary School	Primary	342.00	£2,036,178.21	£0.00	£1,291.19	£1,291.19	£2,037,469.39
102097	3092029	Coldfall Primary School	Primary	630.00	£3,017,210.71	£0.00	£2,378.50	£2,378.50	£3,019,589.21
102098	3092031	Tetherdown Primary School	Primary	411.00	£1,993,444.90	£0.00	£1,551.69	£1,551.69	£1,994,996.59
102106	3092041	Rokesly Junior School	Primary	330.00	£1,719,637.36	£0.00	£1,245.88	£1,245.88	£1,720,883.24
102107	3092042	Rokesly Infant & Nursery School	Primary	236.00	£1,264,859.83	£0.00	£890.99	£890.99	£1,265,750.83
102110	3092045	South Harringay Junior School	Primary	209.00	£1,204,039.51	£5,332.76	£789.06	£6,121.82	£1,210,161.33
102111	3092046	South Harringay Infant School	Primary	175.00	£1,098,697.43	£4,779.35	£660.69	£5,440.04	£1,104,137.47
102115	3092051	West Green Primary School	Primary	197.00	£1,255,794.66	£3,437.26	£743.75	£4,181.01	£1,259,975.67
102120	3092057	Tiverton Primary School	Primary	301.00	£1,863,787.91	£0.00	£1,136.39	£1,136.39	£1,864,924.31
102121	3092058	Coleridge Primary School	Primary	833.00	£4,080,846.71	£0.00	£3,144.90	£3,144.90	£4,083,991.62
102124	3092062	Welbourne Primary School	Primary	440.00	£2,624,537.71	£0.00	£1,661.17	£1,661.17	£2,626,198.88
102125	3092063	Lea Valley Primary School	Primary	372.00	£2,200,376.52	£0.00	£1,404.45	£1,404.45	£2,201,780.97
102127	3092065	Ferry Lane Primary School	Primary	126.00	£865,635.76	£3,505.98	£475.70	£3,981.67	£869,617.44
102128	3092072	Rhodes Avenue Primary School	Primary	631.00	£2,963,298.88	£0.00	£2,382.27	£2,382.27	£2,965,681.16
102129	3092075	Crowland Primary School	Primary	338.00	£1,924,018.67	£1,056.04	£1,276.08	£2,332.12	£1,926,350.79
102130	3092076	Weston Park Primary School	Primary	188.00	£1,051,915.34	£0.00	£709.77	£709.77	£1,052,625.12
102131	3092077	The Willow Primary School	Primary	393.00	£2,253,037.03	£0.00	£1,483.73	£1,483.73	£2,254,520.76
130358	3092078	Alexandra Primary School	Primary	360.00	£2,074,806.67	£9,861.46	£1,359.14	£11,220.60	£2,086,027.27
131096	3092079	Stroud Green Primary School	Primary	299.00	£1,730,845.36	£8,059.96	£1,128.84	£9,188.81	£1,740,034.17
131478	3092080	Earlham Primary School	Primary	258.00	£1,584,108.50	£7,252.95	£974.05	£8,227.01	£1,592,335.50
131595	3092082	Lordship Lane Primary School	Primary	480.00	£2,718,701.46	£0.00	£1,812.19	£1,812.19	£2,720,513.65
131731	3092083	Bruce Grove Primary School	Primary	308.00	£1,832,032.38	£0.00	£1,162.82	£1,162.82	£1,833,195.20
131879	3092084	Risley Avenue Primary School	Primary	492.00	£2,809,253.35	£0.00	£1,857.49	£1,857.49	£2,811,110.85
131871	3092085	Muswell Hill Primary School	Primary	418.00	£2,028,700.89	£0.00	£1,578.12	£1,578.12	£2,030,279.01
132253	3092088	Seven Sisters Primary School	Primary	253.00	£1,686,817.70	£7,783.30	£955.18	£8,738.48	£1,695,556.18
102132	3093000	St Aidan's Voluntary Controlled Primary	Primary	203.00	£1,108,505.02	£0.00	£766.41	£766.41	£1,109,271.43
133707	3093001	The Mulberry Primary School	Primary	557.00	£3,229,283.76	£13,826.37	£2,102.90	£15,929.26	£3,245,213.03
102135	3093302	St Michael's CofE Voluntary Aided Primary	Primary	406.00	£1,958,709.80	£0.00	£1,532.81	£1,532.81	£1,960,242.61
102136	3093303	St James Church of England Primary School	Primary	218.00	£1,116,616.82	£0.00	£823.04	£823.04	£1,117,439.86
102139	3093306	St Mary's CofE Primary School	Primary	423.00	£2,339,072.33	£0.00	£1,596.99	£1,596.99	£2,340,669.32
102142	3093500	Our Lady of Muswell Catholic Primary	Primary	378.00	£1,902,085.07	£0.00	£1,427.10	£1,427.10	£1,903,512.17

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102143	3093501	St Francis de Sales RC Junior School	Primary	321.00	£1,820,415.51	£0.00	£1,211.90	£1,211.90	£1,821,627.41
102144	3093502	St Ignatius RC Primary School	Primary	304.00	£1,744,620.85	£0.00	£1,147.72	£1,147.72	£1,745,768.57
102145	3093503	St Mary's Priory RC Junior School	Primary	192.00	£1,124,912.42	£0.00	£724.88	£724.88	£1,125,637.29
102146	3093504	St Paul's RC Primary School	Primary	179.00	£1,072,410.05	£4,758.24	£675.80	£5,434.03	£1,077,844.08
102147	3093505	St Mary's Priory RC Infant School	Primary	123.00	£818,318.16	£0.00	£464.37	£464.37	£818,782.53
102148	3093506	St Peter-in-Chains RC Infant School	Primary	72.00	£506,626.44	£0.00	£271.83	£271.83	£506,898.27
102149	3093507	St Francis de Sales RC Infant School	Primary	196.00	£1,200,987.13	£0.00	£739.98	£739.98	£1,201,727.11
102150	3093508	St Martin of Porres RC Primary School	Primary	160.00	£911,879.58	£0.00	£604.06	£604.06	£912,483.64
102151	3093509	St Gildas' Catholic Junior School	Primary	147.00	£858,793.75	£0.00	£554.98	£554.98	£859,348.73
102152	3093510	St John Vianney RC Primary School	Primary	199.00	£1,176,798.98	£5,308.66	£751.30	£6,059.96	£1,182,858.91
134680	3093511	Chestnuts Primary School	Primary	395.00	£2,151,754.68	£10,414.32	£1,491.28	£11,905.60	£2,163,660.29
134681	3093512	North Harringay Primary School	Primary	390.00	£2,097,503.89	£10,122.69	£1,472.40	£11,595.09	£2,109,098.98
102153	3094029	Hornsey School for Girls	Secondary	783.00	£5,865,722.28	£30,129.38	£2,956.13	£33,085.52	£5,898,807.80
102154	3094030	Highgate Wood Secondary School	Secondary	1,296.00	£8,942,302.09	£46,375.17	£4,892.91	£51,268.09	£8,993,570.17
102156	3094032	Fortismere School	Secondary	1,329.00	£8,510,875.50	£44,671.46	£5,017.50	£49,688.96	£8,560,564.47
102157	3094033	Gladesmore Community School	Secondary	1,315.00	£10,653,719.04	£55,102.08	£4,964.64	£60,066.73	£10,713,785.77
131757	3094037	Park View School	Secondary	1,151.00	£8,895,497.97	£46,242.27	£4,345.48	£50,587.75	£8,946,085.72
136808	3092011	Eden Primary	Primary Academy	192.00	£1,001,585.94	£2,945.52	£724.88	£3,670.39	£1,005,256.33
141209	3092012	Brook House Primary School	Primary Academy	385.00	£2,374,326.82	£11,537.08	£1,453.53	£12,990.60	£2,387,317.42
138446	3092016	Harris Primary Academy Coleraine Par	Primary Academy	414.00	£2,451,409.77	£11,981.47	£1,563.01	£13,544.49	£2,464,954.26
138447	3092021	Harris Primary Academy Philip Lane	Primary Academy	398.00	£2,213,802.15	£10,736.47	£1,502.61	£12,239.08	£2,226,041.23
138588	3092028	Noel Park Primary School	Primary Academy	526.00	£2,926,081.92	£13,519.35	£1,985.86	£15,505.21	£2,941,587.12
138589	3092030	Trinity Primary Academy	Primary Academy	437.00	£2,481,422.94	£12,147.86	£1,649.85	£13,797.71	£2,495,220.65
139240	3092037	Holy Trinity CofE Primary School	Primary Academy	157.00	£981,265.72	£0.00	£592.74	£592.74	£981,858.46
139176	3093300	St Paul's and All Hallows CofE Infant Sc	Primary Academy	85.00	£624,644.08	£0.00	£320.91	£320.91	£624,964.99
139169	3093304	St Ann's CE Primary School	Primary Academy	171.00	£1,024,931.37	£0.00	£645.59	£645.59	£1,025,576.97
139175	3093307	St Michael's CofE Primary School	Primary Academy	138.00	£852,863.44	£0.00	£521.00	£521.00	£853,384.45
139177	3093308	St Paul's and All Hallows CofE Junior Sc	Primary Academy	137.00	£883,816.45	£0.00	£517.23	£517.23	£884,333.68
144900	3094031	Duke's Aldridge	Secondary Acaden	1,067.00	£8,586,647.91	£45,110.27	£4,028.35	£49,138.62	£8,635,786.53
137745	3094034	Woodside High School	Secondary Acaden	1,184.00	£9,597,428.11	£50,470.78	£4,470.07	£54,940.85	£9,652,368.96
137531	3094036	Alexandra Park School	Secondary Acaden	1,163.00	£7,738,710.73	£40,653.28	£4,390.78	£45,044.07	£7,783,754.80
139362	3094703	St Thomas More Catholic School	Secondary Acaden	1,036.00	£8,536,380.78	£45,010.72	£3,911.31	£48,922.03	£8,585,302.81
139616	3094705	Heartlands High School	Secondary Acaden	1,203.00	£9,635,057.45	£50,413.47	£4,541.80	£54,955.28	£9,690,012.73
133386	3096905	Greig City Academy	Secondary Acaden	851.00	£6,822,513.77	£35,973.83	£3,212.86	£39,186.69	£6,861,700.46
140935	3094000	Harris Academy Tottenham	Primary Academy	1,152.00	£8,254,579.00	£43,633.95	£4,349.26	£47,983.21	£8,302,562.21