

Appendix 4

Comparison of current scheme with annual assessment scheme, if rebilling happens only when entitlement changes by more than the de minimis of £3.25/week										Change in CTS award (%)			Gain/loss if change				
	Demographic groups (as at 0420)	Total households	Current scheme: avg annual award	Annual assessment scheme: avg annual award	Avg difference annually per household	Higher CTS award under annual scheme	No change	Lower CTS award under annual scheme	% households higher CTS award	% no change	% households lower CTS award	Avg gain if higher CTS award	Avg loss if lower CTS award	Current scheme: Total annual cost	Annual scheme: Total annual cost	Avg difference annually: total cost	Avg difference in annual cost in % terms
	Overall	16919	£1,015	£1,016	£1	1089	14891	939	6.4%	88.0%	5.5%	£36	-£32	£17,177,539	£17,187,014	£9,475	0.06%
Benefits system	Legacy	12757	£1,056	£1,057	£1	824	11323	610	6.5%	88.8%	4.8%	£38	-£31	£13,468,241	£13,480,794	£12,553	0.09%
	UC	4162	£891	£890	-£1	265	3568	329	6.4%	85.7%	7.9%	£29	-£32	£3,709,310	£3,706,216	-£3,095	-0.08%
Work status	Not working	11314	£1,104	£1,103	£0	127	11012	175	1.1%	97.3%	1.5%	£29	-£33	£12,485,395	£12,483,200	-£2,195	-0.02%
	Working	5605	£837	£839	£2	962	3879	764	17.2%	69.2%	13.6%	£37	-£31	£4,692,153	£4,703,812	£11,659	0.25%
Economic status	Employed	4686	£821	£824	£3	844	3248	594	18.0%	69.3%	12.7%	£38	-£32	£3,847,966	£3,861,166	£13,200	0.34%
	Self-employed	919	£919	£917	-£2	118	631	170	12.8%	68.7%	18.5%	£30	-£30	£844,187	£842,646	-£1,541	-0.18%
	Not in work - carer	884	£1,169	£1,169	-£1	10	827	47	1.1%	93.6%	5.3%	£26	-£16	£1,033,747	£1,033,245	-£502	-0.05%
	Not in work - disabled	6580	£1,206	£1,206	£0	41	6482	57	0.6%	98.5%	0.9%	£34	-£39	£7,934,427	£7,933,592	-£836	-0.01%
	Not in work - lone parent	1473	£1,070	£1,069	£0	34	1413	26	2.3%	95.9%	1.8%	£26	-£37	£1,575,409	£1,575,350	-£59	0.00%
Not in work - other	2377	£817	£817	£0	42	2290	45	1.8%	96.3%	1.9%	£26	-£42	£1,941,806	£1,941,010	-£796	-0.04%	
Household type	Couple with children	2786	£1,142	£1,144	£2	381	2123	282	13.7%	76.2%	10.1%	£38	-£29	£3,181,938	£3,188,237	£6,299	0.20%
	Couple without children	901	£1,244	£1,245	£1	53	805	43	5.9%	89.3%	4.8%	£44	-£32	£1,121,173	£1,122,135	£962	0.09%
	Lone parent	4618	£1,020	£1,021	£1	411	3848	359	8.9%	83.3%	7.8%	£34	-£30	£4,711,113	£4,714,128	£3,016	0.06%
	Single	8614	£948	£948	£0	244	8115	255	2.8%	94.2%	3.0%	£35	-£37	£8,163,319	£8,162,504	-£815	-0.01%
Disability	DLA and ESA	3852	£1,255	£1,255	£0	15	3823	14	0.4%	99.2%	0.4%	£32	-£33	£4,833,174	£4,833,181	£8	0.00%
	DLA only	1241	£1,215	£1,215	£0	60	1123	58	4.8%	90.5%	4.7%	£32	-£32	£1,507,551	£1,507,629	£78	0.01%
	ESA only	1907	£1,095	£1,095	£0	18	1862	27	0.9%	97.6%	1.4%	£41	-£54	£2,088,052	£2,087,314	-£738	-0.04%
	Not disabled	9919	£882	£883	£1	996	8083	840	10.0%	81.5%	8.5%	£36	-£31	£8,748,768	£8,758,882	£10,113	0.12%
Tenure	Council tenant	4206	£1,100	£1,101	£1	216	3844	146	5.1%	91.4%	3.5%	£39	-£30	£4,627,790	£4,631,752	£3,962	0.09%
	On UC - tenure unknown	2778	£900	£900	-£1	203	2314	261	7.3%	83.3%	9.4%	£29	-£32	£2,501,314	£2,498,822	-£2,492	-0.10%
	Owner-occupier	1155	£958	£958	£0	33	1089	33	2.9%	94.3%	2.9%	£31	-£32	£1,107,064	£1,107,050	-£14	0.00%
	Private tenant	4556	£905	£906	£1	404	3828	324	8.9%	84.0%	7.1%	£38	-£31	£4,123,190	£4,128,506	£5,316	0.13%
	Social tenant	3425	£1,162	£1,163	£1	167	3124	134	4.9%	91.2%	3.9%	£38	-£32	£3,980,336	£3,982,388	£2,052	0.05%
	Supported housing	127	£1,116	£1,117	£1	3	124	0	2.4%	97.6%	0.0%	£43	£0	£141,727	£141,858	£130	0.09%
	Temporary accommodation	668	£1,038	£1,039	£1	63	564	41	9.4%	84.4%	6.1%	£34	-£40	£693,265	£693,773	£508	0.07%
CT band	a	2419	£722	£722	£0	122	2177	120	5.0%	90.0%	5.0%	£36	-£45	£1,747,323	£1,746,327	-£996	-0.06%
	b	4180	£877	£877	£0	192	3809	179	4.6%	91.1%	4.3%	£39	-£31	£3,663,852	£3,665,760	£1,908	0.05%
	c	5753	£1,021	£1,022	£1	435	4952	366	7.6%	86.1%	6.4%	£36	-£31	£5,875,867	£5,880,164	£4,297	0.07%
	d	3475	£1,205	£1,206	£1	273	2994	208	7.9%	86.2%	6.0%	£35	-£27	£4,186,652	£4,190,353	£3,701	0.09%
	e	833	£1,504	£1,505	£1	49	739	45	5.9%	88.7%	5.4%	£39	-£27	£1,253,225	£1,253,912	£687	0.05%
	f	224	£1,727	£1,726	-£1	14	190	20	6.3%	84.8%	8.9%	£27	-£32	£386,937	£386,677	-£260	-0.07%
	g	30	£1,764	£1,769	£5	4	26	0	13.3%	86.7%	0.0%	£34	£0	£52,922	£53,058	£135	0.26%
	h	5	£2,154	£2,151	-£3	0	4	1	0.0%	80.0%	20.0%	£0	-£14	£10,768	£10,755	-£14	-0.13%
Rebilled?	Rebilled during FY	5371	£776	£776	£1	580	4268	523	10.8%	79.5%	9.7%	£26	-£23	£4,167,437	£4,170,538	£3,101	0.07%
	Only billed once annually	11548	£1,127	£1,127	£1	509	10623	416	4.4%	92.0%	3.6%	£48	-£43	£13,010,104	£13,016,467	£6,363	0.05%