

Description of Revenue Growth	Directorate	2022/23 (£000)	2023/24 (£000)	2024/25 (£000)	2025/26 (£000)	2026/27 (£000)	TOTAL (£000)
<p><u>Running local elections</u> This funding is to cover the estimated costs of running the Local Council Elections in 22/23 and 26/27 which are not funded via Government grant.</p>	Customer, Transformation & Resources + Corporate	500	(500)			550	550
<p><u>Back Office Statutory Functions sustainability</u> A number of the budgets for the Council's key statutory support services do not currently reflect the current/required spend to adequately support and advise the organisation, including Legal, Finance, Procurement, Emergency Planning and Information Governance, to ensure they are equipped to best support and enable the organisation in coming years.</p>	Customer, Transformation & Resources + Corporate	1,272	(75)				1,197
<p><u>Residents & Communities Engagement and Participation</u> The pandemic emphasised the importance of residents & communities engagement and participation. This investment will enable us to further develop their involvement in local decision making, shaping the services they use and be part of co-producing the borough of the future.</p>	Customer, Transformation & Resources + Corporate	100					100
		1,872	(575)	0	0	550	1,847