

Inflation Increase - 3.5%

Appendix III a - Library Services

Services that we charge for	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	%			
Reservations (items already in stock)	1.15	0.00	0.00	#DIV/0!			
Reservations (items not in stock)	2.50	3.00	3.00	0.00%			
Reservations Items Already in Stock (over 65s)	0.60	0.00	0.00	#DIV/0!			
Reservations Items not in stock (over 65s)	1.50	1.50	1.50	0.00%	50.00%		
Overdue books – per item per day (except DVDs)	0.20	0.25	0.25	0.00%			
Overdue books – per item per day (except DVDs). Over 65s, Under 25s and Concessions	0.12	0.15	0.15	0.00%	50.00%		
Maximum overdue charge per item (except DVDs) – standard charge	6.80	6.00	6.00	0.00%			
Maximum overdue charge per item (except DVDs) – Over 65s, Under 25s and Concessions	3.30	3.00	3.00	0.00%	50.00%		
Lost ticket replacement (first replacment free then £1)	2.25	0.00	0.00	#DIV/0!			
Lost ticket replacement for Over 65s, Under 25s and Concessions (first replacment free then £1)	1.10	0.00	0.00	#DIV/0!			
DVD/Blu-ray: Blockbuster per loan for one week	3.10	3.50	3.50	0.00%			
DVD/Blu-ray hire: films per loan for one week	1.23	2.00	2.00	0.00%			
Multi DVDs (sets of 3 or more) per loan for one week	2.00	2.50	2.50	0.00%			
Music CD hire per loan for one week.	0.57	1.00	1.00	0.00%			
Music CD hire per loan for one week. Over 65s, Under 25s and Concessions	0.25	0.50	0.50	0.00%	50.00%		
Spoken Word (Talking Books) per loan for 3 weeks	1.00	1.00	1.00	0.00%			
Annual AV Digital Subscription (enabling free unlimited CD loan and DVD's)	20.00	20.00	20.00	0.00%			
Quarterly AV Digital Subscription (enabling free unlimited CD loan and DVD's)	6.00	6.00	6.00	0.00%			
Small Ads per 3 weeks	3.00	3.00	3.00	0.00%			
Lost or damaged items: reserved stock items per book	19.00	25.00	25.00	0.00%			
Lost or damaged items: per book paperback	6.65	8.00	8.00	0.00%			
Lost or damaged items: per book hardback	12.80	15.00	15.00	0.00%			
Lost or damaged items: Out of production DVD/Blu-ray	12.80	15.00	15.00	0.00%			
Printing and Copying							
A4 Black & White	0.15	0.20	0.20	0.00%			
A3 Black & White	0.25	0.30	0.30	0.00%			
A4 Colour	0.50	0.50	0.50	0.00%			
A3 Colour	1.00	1.00	1.00	0.00%			

Scanning	0.05	0.05	0.05	0.00%			
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Appendix III a - Library Services: Room Hire

	2021/22 Charge			Proposed 2022/23 Charge			Change			Profit Centre	Basis of charge	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	Commercial rate	Community rate	Private function	Commercial rate	Community rate	Private function	Commercial rate	Community rate	Private function								
<b>Wood Green</b>	£	£	£	£	£	£	%	%	%								
Community room	25.00	12.00	0.00	25.00	12.00	0.00	0%	0%	n/a								
2nd floor open space	27.00	12.00	0.00	27.00	12.00	0.00	0%	0%	n/a								
Health Suite	22.00	12.00	0.00	22.00	12.00	0.00	0%	0%	n/a								
Business Lounge (glass office)	27.00	15.00	0.00	27.00	15.00	0.00	0%	0%	n/a								
Business Lounge main area (by special arrangement)	30.00	20.00	0.00	30.00	20.00	0.00	0%	0%	n/a								
<b>Hornsey</b>																	
Original Gallery (exhibitions per week)	170.00	100.00	0.00	170.00	100.00	0.00	0%	0%	n/a								
Original Gallery (events per hour)	27.00	12.00	0.00	27.00	12.00	0.00	0%	0%	n/a								
Promenade Gallery (exhibitions per week)	50.00	25.00	0.00	50.00	25.00	0.00	0%	0%	n/a								
Meeting Room (per hour)	27.00	12.00	0.00	27.00	12.00	0.00	0%	0%	n/a								
<b>Marcus Garvey</b>																	
Meeting room Large (per hour)	27.00	15.00	0.00	27.00	15.00	0.00	0%	0%	n/a								
Meeting room Medium (per hour)	20.00	12.00	0.00	20.00	12.00	0.00	0%	0%	n/a								
Meeting room Small (per hour)	12.00	7.00	0.00	12.00	7.00	0.00	0%	0%	n/a								
<b>St Ann's</b>																	
Hall (per hour)	35.00	20.00	25.00	35.00	20.00	25.00	0%	0%	n/a								
Meeting room	20.00	12.00	0.00	20.00	12.00	0.00	0%	0%	n/a								
Office	10.00	7.00	0.00	10.00	7.00	0.00	0%	0%	n/a								
<b>Highgate</b>																	
Meeting room 1 (per hour)	27.00	15.00	0.00	27.00	15.00	0.00	0%	0%	n/a								
Meeting room 2	22.00	12.00	0.00	22.00	12.00	0.00	0%	0%	n/a								
Meeting room 3	17.00	7.00	0.00	17.00	7.00	0.00	0%	0%	n/a								
<b>Coombes Croft</b>																	
Meeting room	27.00	12.00	0.00	27.00	12.00	0.00	0%	0%	n/a								

All prices are for hire within library opening hours only

Hire outside of library opening hours are subject to:

1. A surcharge of 50% of the room hire cost
2. A **minimum** charge of £100 for out of hours security provision