

Appendix II - Traffic Management		Inflation Increase - 3.5%						Additional Information					
Services that we charge for	2021/22 Charge	Change	Changed in-year 21/22	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	%											
PARKING PERMITS													
Resident Visitor Permits													
1 Hour residents standard	0.83	0.00%	0.88	0.93	6.00%	V22300	Market Rate	MTFS - 13th July 2021 Cabinet report. TMO approved					
Daily resident standard	4.00	3.50%		4.14	3.50%	V22300	Market Rate						
1 Hour residents concessionary	0.41	0.00%	0.44	0.46	4.55%	V22300	Market Rate	MTFS - 13th July 2021 Cabinet report. TMO approved	Y		50.00%		No
Daily resident concessionary	2.00	3.50%		2.07	3.50%	V22300	Market Rate	Not on Cabinet or TMO report. LY 11% increase	Y		50.00%		No
Monthly residents	31.70	2.26%		32.81	3.50%	V22300	Market Rate						
Parking Dispensations													
Permission to Park per day charge	20.00	3.50%		20.70	3.50%	V22300	Market Rate	Not on Cabinet or TMO report.					
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).													
Car Club Permit	200.00	0.00%		207.00	3.50%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report or TMO					
Doctors Permit	292.00	2.10%		302.22	3.50%	V22300	Market Rate						
Blue Badge Administration													
Fee/Lost/Stolen	10.00	0.00%		10.00	0.00%	V22300	Statutory	no increase across borough - Political decision					
Courtesy Car Permit	31.70	2.26%		32.81	3.50%	V22300	Market Rate						
Residential Administration Fee-Lost/Stolen/Change of vehicle and/or address/replacement	12.25	2.08%		12.68	3.50%	V22300	Market Rate						
Refund Administration Fee	20.00			20.00	0.00%	V22300	Market Rate	No change - new charge applied to all permits of £20.00 introduced last year					
Residents & Carers Permits (12 month charge) - CO2 Based													
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).													
New Second and subsequent vehicle annual surcharge £50.00 in addition to standard Residents and				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report or TMO					
Up to 100 CO2 g/km - including electric vehicles)	31.00			31.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £50.00. Not in Cabinet report or TMO					
101-110 CO2 g/km	41.00			41.00	0.00%	V22300	Market Rate						
111-120 CO2 g/km	51.00			51.00	0.00%	V22300	Market Rate						
121-130 CO2 g/km	72.00			72.00	0.00%	V22300	Market Rate						
131-140 CO2 g/km	93.00			93.00	0.00%	V22300	Market Rate						
141-150 CO2 g/km	113.00			113.00	0.00%	V22300	Market Rate						
151-165 CO2 g/km	155.00			155.00	0.00%	V22300	Market Rate	No change - new charge applied to all permits of £10.00 introduced last year					
166-175 CO2 g/km	175.00			175.00	0.00%	V22300	Market Rate						
176-185 CO2 g/km	196.00			196.00	0.00%	V22300	Market Rate						
186-200 CO2 g/km	217.00			217.00	0.00%	V22300	Market Rate						
201-225 CO2 g/km	237.00			237.00	0.00%	V22300	Market Rate						
226-255 CO2 g/km	279.00			279.00	0.00%	V22300	Market Rate						
Over 255 CO2 g/km	299.00			299.00	0.00%	V22300	Market Rate						
Residents & Carers Permits (6 month charge) - CO2 Based													
New Diesel 6 month surcharge £40.00 in addition to standard Permit price (applied across all CO2 bands).													
vehicle 6 month surcharge £25.00 in addition to standard Residents and Carers permit price (applied to				40.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £40.00. Not in Cabinet report or TMO					
Up to 100 CO2 g/km - including	15.00			15.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £25.00. Not in Cabinet report or TMO					
101-110 CO2 g/km	21.00			21.00	0.00%	V22300	Market Rate						
111-120 CO2 g/km	26.00			26.00	0.00%	V22300	Market Rate						
121-130 CO2 g/km	36.00			36.00	0.00%	V22300	Market Rate						
131-140 CO2 g/km	46.00			46.00	0.00%	V22300	Market Rate						
141-150 CO2 g/km	57.00			57.00	0.00%	V22300	Market Rate						
151-165 CO2 g/km	77.00			77.00	0.00%	V22300	Market Rate	No change - new charge applied to all permits of £5.00 introduced last year					
166-175 CO2 g/km	88.00			88.00	0.00%	V22300	Market Rate						
176-185 CO2 g/km	98.00			98.00	0.00%	V22300	Market Rate						
186-200 CO2 g/km	108.00			108.00	0.00%	V22300	Market Rate						
201-225 CO2 g/km	119.00			119.00	0.00%	V22300	Market Rate						
226-255 CO2 g/km	139.00			139.00	0.00%	V22300	Market Rate						
Over 255 CO2 g/km	150.00			150.00	0.00%	V22300	Market Rate						
Engine Size based pre 23rd March 2001 (12 month charge)													
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).													
New Second and subsequent vehicle annual surcharge £50.00 in addition to standard Residents and Carers permit price (applied to all				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO					
1549cc or less	82.00			82.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £50.00. Not in Cabinet report not on TMO					
1550cc to 3000cc	196.00			196.00	0.00%	V22300	Market Rate	No change - new charge applied to all permits					

3001cc and above	299.00			299.00	0.00%	V22300	Market Rate	of £10.00 introduced last year							
Engine Size based pre 23rd March 2001 (6 month charge)															
£40.00 in addition to standard Permit price (applied across all CO2 new categories)				40.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £40.00. Not in Cabinet report or TMO							
vehicle 6 month surcharge £25.00 in addition to standard Residents and Carers permit price (applied to				25.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £25.00. Not in Cabinet report or TMO							
1549cc or less	41.00			41.00	0.00%	V22300	Market Rate	No change - new charge applied to all permits of £5.00 introduced last year							
1550cc to 3000cc	98.00			98.00	0.00%	V22300	Market Rate								
3001cc and above	150.00			150.00	0.00%	V22300	Market Rate								
Essential Service Permits (ESPs) for All Zones															
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO							
Up to 100 CO2 g/km - including electric vehicles)	165.00	0.00%		165.00	0.00%	V22300	Market Rate	Subject to separate pricing review.							
101-110 CO2 g/km	207.00	0.00%		207.00	0.00%	V22300	Market Rate								
111-120 CO2 g/km	248.00	0.00%		248.00	0.00%	V22300	Market Rate								
121-130 CO2 g/km	289.00	0.00%		289.00	0.00%	V22300	Market Rate								
131-140 CO2 g/km	331.00	0.00%		331.00	0.00%	V22300	Market Rate								
141-150 CO2 g/km	371.88	0.00%		371.88	0.00%	V22300	Market Rate								
151-165 CO2 g/km	517.00	0.00%		517.00	0.00%	V22300	Market Rate								
166-175 CO2 g/km	558.00	0.00%		558.00	0.00%	V22300	Market Rate								
176-185 CO2 g/km	599.00	0.00%		599.00	0.00%	V22300	Market Rate								
186-200 CO2 g/km	640.00	0.00%		640.00	0.00%	V22300	Market Rate								
201-225 CO2 g/km	682.00	0.00%		682.00	0.00%	V22300	Market Rate								
226-255 CO2 g/km	723.00	0.00%		723.00	0.00%	V22300	Market Rate								
Over 255 CO2 g/km	764.00	0.00%		764.00	0.00%	V22300	Market Rate								
(ESPs) All Zones -Engine Size based pre 23rd March 2001															
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).				80.00	0.00%	V22300	Market Rate		No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO						
1549cc or less	372	0.00%		371.88	0.00%	V22300	Market Rate	Subject to separate pricing review.							
1550cc to 3000cc	599	0.00%		599.14	0.00%	V22300	Market Rate								
3001cc and above	764	0.00%		764.42	0.00%	V22300	Market Rate								
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO							
Permit (An organisation or department can apply for up to 10 transferable permits – for council &				764.00	0.00%	V22300	Market Rate	Subject to separate pricing review.							
(ESPs) All Zones -Essential Service Daily Permit (Upper limit of 300 permits for councils & NHS only).	11.00	0.00%		11.00	0.00%	V22300	Market Rate								
(ESPs) for School and Ministers of Religion															
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO							
Up to 100 CO2 g/km	21.00	0.00%		21.00	0.00%	V22300	Market Rate	Subject to separate pricing review.							
101-110 CO2 g/km	31.00	0.00%		31.00	0.00%	V22300	Market Rate								
111-120 CO2 g/km	41.00	0.00%		41.00	0.00%	V22300	Market Rate								
121-130 CO2 g/km	62.00	0.00%		62.00	0.00%	V22300	Market Rate								
131-140 CO2 g/km	83.00	0.00%		83.00	0.00%	V22300	Market Rate								
141-150 CO2 g/km	103.00	0.00%		103.00	0.00%	V22300	Market Rate								
151-165 CO2 g/km	145.00	0.00%		145.00	0.00%	V22300	Market Rate								
166-175 CO2 g/km	165.00	0.00%		165.00	0.00%	V22300	Market Rate								
176-185 CO2 g/km	186.00	0.00%		186.00	0.00%	V22300	Market Rate								
186-200 CO2 g/km	207.00	0.00%		207.00	0.00%	V22300	Market Rate								
201-225 CO2 g/km	227.00	0.00%		227.00	0.00%	V22300	Market Rate								
226-255 CO2 g/km	269.00	0.00%		269.00	0.00%	V22300	Market Rate								
Over 255 CO2 g/km	289.00	0.00%		289.00	0.00%	V22300	Market Rate								
(ESPs) for School and Ministers of Religion - Engine Size based pre 23rd March 2001															
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2				80.00	0.00%	V22300	Market Rate		No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO						
1549cc or less	72.00	0.00%		72.00	0.00%	V22300	Market Rate	Subject to separate pricing review.							
1550cc to 3000cc	186.00	0.00%		186.00	0.00%	V22300	Market Rate								
3001cc and above	289.00	0.00%		289.00	0.00%	V22300	Market Rate								
Borough Wide & Utility Permits															
New Diesel annual surcharge £80.00 in addition to standard Permit price (applied across all CO2 bands).				80.00	0.00%	V22300	Market Rate	No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO							
Up to 100 CO2 g/km	217.00			217.00	0.00%	V22300	Market Rate								

101-110 CO2 g/km	320.00			320.00	0.00%	V22300	Market Rate												
111-120 CO2 g/km	361.00			361.00	0.00%	V22300	Market Rate												
121-130 CO2 g/km	403.00			403.00	0.00%	V22300	Market Rate												
131-140 CO2 g/km	444.00			444.00	0.00%	V22300	Market Rate												
141-150 CO2 g/km	485.00			485.00	0.00%	V22300	Market Rate												
151-165 CO2 g/km	630.00			630.00	0.00%	V22300	Market Rate												
166-175 CO2 g/km	671.00			671.00	0.00%	V22300	Market Rate												
176-185 CO2 g/km	712.00			712.00	0.00%	V22300	Market Rate												
186-200 CO2 g/km	836.00			836.00	0.00%	V22300	Market Rate												
201-225 CO2 g/km	878.00			878.00	0.00%	V22300	Market Rate												
226-255 CO2 g/km	919.00			919.00	0.00%	V22300	Market Rate												
Over 255 CO2 g/km	960.00			960.00	0.00%	V22300	Market Rate												
Borough Wide & Utility -Engine																			
£80.00 in addition to standard																			
Permit price (applied across all CO2				80.00	0.00%	V22300	Market Rate												
bands).																			
1549cc or less	485.00			485.00	0.00%	V22300	Market Rate												
1550cc to 3000cc	712.00			712.00	0.00%	V22300	Market Rate												
3001cc and above	960.00			960.00	0.00%	V22300	Market Rate												
Business Permit (CPZ Specific)																			
New Diesel annual surcharge																			
£80.00 in addition to standard																			
Permit price (applied across all CO2				80.00	0.00%	V22300	Market Rate												
bands).																			
Up to 100 CO2 g/km - including																			
electric vehicles)	113.00			113.00	0.00%	V22300	Market Rate												
101-110 CO2 g/km	155.00			155.00	0.00%	V22300	Market Rate												
111-120 CO2 g/km	196.00			196.00	0.00%	V22300	Market Rate												
121-130 CO2 g/km	217.00			217.00	0.00%	V22300	Market Rate												
131-140 CO2 g/km	237.00			237.00	0.00%	V22300	Market Rate												
141-150 CO2 g/km	259.00			259.00	0.00%	V22300	Market Rate												
151-165 CO2 g/km	320.00			320.00	0.00%	V22300	Market Rate												
166-175 CO2 g/km	341.00			341.00	0.00%	V22300	Market Rate												
176-185 CO2 g/km	361.00			361.00	0.00%	V22300	Market Rate												
186-200 CO2 g/km	423.00			423.00	0.00%	V22300	Market Rate												
201-225 CO2 g/km	444.00			444.00	0.00%	V22300	Market Rate												
226-255 CO2 g/km	465.00			465.00	0.00%	V22300	Market Rate												
Over 255 CO2 g/km	485.00			485.00	0.00%	V22300	Market Rate												
Business Permit (CPZ Specific)-																			
Engine Size based pre 23rd March																			
2001																			
New Diesel annual surcharge																			
£80.00 in addition to standard																			
Permit price (applied across all CO2				80.00	0.00%	V22300	Market Rate												
bands).																			
1549cc or less	258.00			258.00	0.00%	V22300	Market Rate												
1550cc to 3000cc	361.00			361.00	0.00%	V22300	Market Rate												
3001cc and above	485.00			485.00	0.00%	V22300	Market Rate												
Introduce Sunday charge (MTFS)	0.0%		2.00	0.00	0.00%	V22300													
Event Day Visitor Permits	4.00			4.14	3.50%	V22300	Market Rate												
Event Day Residents Permit	0.00	Free		0.00	0.00%	V22300	Market Rate												
Event Day Business Permit	0.00	Free		0.00	0.00%	V22300	Market Rate												
Car Parks																			
New Diesel annual 25% Surcharge																			
on diesel fuelled vehicles using																			
stop and shop parking bays																			
(MTFS)																			
Crouch Hill Road, N8 - Annual																			
Season Ticket	270.30	2.00%		274.28	3.50%	V22300	Market Rate												
Sumnerland Gardens, N10 - Annual																			
Season Ticket	270.30	2.00%		274.28	3.50%	V22300	Market Rate												
Westerfield Road, N15 - Annual																			
Season Ticket	270.30	2.00%		274.28	3.50%	V22300	Market Rate												
Bury Road, N22 - Quarterly Season																			
Ticket	78.00	1.96%		78.00	0.00%	V22300	Market Rate												
Bury Road, N22 - Annual Season																			
Ticket	299.90	2.01%		299.90	0.00%	V22300	Market Rate												
Brunswick Road, N17 - Annual																			
Season Ticket	155.45	2.00%		157.73	3.50%	V22300	Market Rate												
Stoneleigh Road, N17 (A, B & C) -																			
Annual Season Ticket	162.50	2.01%		162.50	0.00%	V22300	Market Rate												
Lawrence Road Car Park	1190.35	2.00%		1190.35	0.00%	V22300	Market Rate												
HIGHWAYS LICENSES																			
Scaffolding																			
(Includes Initial Site Inspection Fee)	412.60	2.00%		427.04	3.50%	V24304	Market Rate												
Revisit Fee - per visit	37.95	2.02%		39.28	3.50%	V24304	Market Rate												
Emergency Inspection	88.95	2.01%		92.06	3.50%	V24304	Market Rate												
Handling Deposit Fee	76.50	2.00%		79.18	3.50%	V24304	Market Rate												
Hoarding																			
(Includes Initial Site Inspection Fee)	412.60	2.00%		427.04	3.50%	V24304	Market Rate												
Revisit Fee - per visit	37.95	2.02%		39.28	3.50%	V24304	Market Rate												
Emergency Inspection	88.95	2.01%		92.06	3.50%	V24304	Market Rate												
Handling Deposit Fee	76.50	2.00%		79.18	3.50%	V24304	Market Rate												

No change - new charge applied to all permits of £10.00 introduced last year

No change - new charge introduced last year £80.00. Not in Cabinet report not on TMO

No change - new charge applied to all permits of £10.00 introduced last year

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No change - new charge applied to all permits of £10.00 introduced last year

Proposed operational change to chargeable days. Was Mon to Sat, now Monday to Sunday

Yes

those aged 65 or over, or registered disabled.

50

No

see Pro-forma - PL20/32

Not on TMO

Not on TMO

Not on TMO

Not on TMO

Container										
(88.68 per week for storage on carriageway)	190.35	2.01%		197.01	3.50%	V24304	Market Rate			
Revisit Fee - per visit	37.95	2.02%		39.28	3.50%	V24304	Market Rate			
Cost of Container on carriageway per week	98.00	1.98%		101.43	3.50%	V24304	Market Rate			
Emergency Inspection	88.95			92.06			Market Rate			
Mobile Crane										
(includes 60.00 Inspection fee)	456.90	1.99%		472.89	3.50%	V24304	Market Rate			
Revisit Fee - per visit	37.95	2.02%		39.28	3.50%	V24304	Market Rate			
Emergency Inspection	88.95	2.01%		92.06	3.50%	V24304	Market Rate			
Oversail/Static Crane										
License Fee (not including the Initial Site Inspection Fee)	687.70	2.00%		722.12	3.50%	V24304	Market Rate			
Revisit Fee - per visit	37.95	2.02%		39.28	3.50%	V24304	Market Rate			
Emergency Inspection	88.95	2.01%		92.06	3.50%	V24304	Market Rate			
Section 50 notice (Street Works - non utilities)										
(Includes Administration Fee/Inspection Fee/Capitalised Fee in lieu of annual charge)	564.00	1.99%		583.74	3.50%	V24304	Market Rate			
Crossovers										
Crossovers - Inspection/Estimate Fee	317.20	1.99%		328.30	3.50%	V24200	Market Rate			
T/TMO's	3598.00	2.01%		3724.97	3.50%	P21201	Market Rate			
Emergency TMO	1428.00	2.00%		1477.98	3.50%	P21201	Market Rate			
Parking Suspensions										
Suspensions - Admin charge	105.35	1.98%		109.04	3.50%	V22300	Market Rate			
Cancellation Fee	52.75	2.03%		54.60	3.50%	V22300	Market Rate			
Additional site visit per bay per day charge	105.35	1.98%		109.04	3.50%	V22300	Market Rate			
	26.35	1.93%		27.27	3.50%	V22300	Market Rate			
Skips/Materials										
per Skip Licence	89.20	2.00%		92.32	3.50%	V22300	Market Rate			
Materials Licence	89.20	2.00%		92.32	3.50%	V22300	Market Rate			
Combined Skip/Materials Licence	102.00	1.90%		105.57	3.50%	V22300	Market Rate			
Penalty Charge Notice										
PCN - On Street	130.00	0.00%		130.00	0.00%	V22300	Statutory			
PCN - CCTV	130.00	0.00%		130.00	0.00%	V22300	Statutory			
Car Pound										
Removal Fee	200.00	0.00%		200.00	0.00%	V22105	Statutory			
Storage per day	40.00	0.00%		40.00	0.00%	V22105	Statutory			
Pay and Display - On street										
New Diesel annual 25% Surcharge on diesel fuelled vehicles using stop and shop parking bays (MTFS)										
							Market Rate	see Pro-forma - PL20/32		
Low Tariff - Hourly charge (exclusive of provider service charge)	1.30	0.00%		1.30	0.00%	V22300	Market Rate			
Medium Tariff - Hourly charge (exclusive of provider service charge)	2.10	0.00%		2.10	0.00%	V22300	Market Rate			
High Tariff - Hourly charge (exclusive of provider service charge)	3.30	0.00%		3.30	0.00%	V22300	Market Rate			
Pay and Display - Off Street										
New Diesel annual 25% Surcharge on diesel fuelled vehicles using stop and shop parking bays (MTFS)										
							Market Rate	see Pro-forma - PL20/32		
service charge)	1.20	0.00%		1.20	0.00%	V22102	Market Rate			
1- 3 Hours (exclusive of provider service charge)	2.30	0.00%		2.30	0.00%	V22102	Market Rate			
3- 4 Hours (exclusive of provider service charge)	3.70	0.00%		3.70	0.00%	V22102	Market Rate			
Over 4 Hours (exclusive of provider service charge)	7.00	0.00%		7.00	0.00%	V22102	Market Rate			
Pay and Display - Garman Road										
New Diesel annual 25% Surcharge on diesel fuelled vehicles using stop and shop parking bays (MTFS)										
							Market Rate	see Pro-forma - PL20/32		
Up to 1 Hour (exclusive of provider service charge)	0.90	0.00%		0.90	0.00%	V22102	Market Rate			
1- 3 Hours (exclusive of provider service charge)	2.20	0.00%		2.20	0.00%	V22102	Market Rate			
Over 3 Hours (exclusive of provider service charge)	3.30	0.00%		3.30	0.00%	V22102	Market Rate			
Pay and Display - Bury Road- Off Street										
New Diesel annual 25% Surcharge on diesel fuelled vehicles using stop and shop parking bays (MTFS)										
							Market Rate	see Pro-forma - PL20/32		
All Day (if charge paid before 10.00am) exclusive of provider service charge	2.20	0.00%		2.20	0.00%	V22102	Market Rate			
Up to 1 Hour (after 10am) (exclusive of provider service charge)	1.20	0.00%		1.20	0.00%	V22102	Market Rate			
1- 3 Hours (after 10am) (exclusive of provider service charge)	2.30	0.00%		2.30	0.00%	V22102	Market Rate			
3- 4 Hours (after 10am) (exclusive of provider service charge)	3.70	0.00%		3.70	0.00%	V22102	Market Rate			

Over 4 Hours (after 10am) (exclusive of provider service charge)	7.00	0.00%		7.00	0.00%	V22102	Market Rate					
Sunday (exclusive of provider service charge)	1.10	0.00%		1.10	0.00%	V22102	Market Rate					