

Appendix I - Adult Services

Estimated inflation Increase - 3.5%

Additional Information

Services that we charge for	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	%								
Emergency Response - Weekly Monitoring only	4.00	4.00	4.15	3.75%	S11000	Market Rate	No increase for 3 years to try and bring in line with previous market rates. Compared to a sample of other London Boroughs the average charge is now 4.96, with a range of £4.10 to £7.19 per week. A slightly above inflation rate is reflective of the market and also the service offered.					
Emergency Response - Weekly Monitoring and Visiting	6.85	6.85	6.95	1.46%	S11000	Market Rate	No increase for 3 years to try and bring in line with previous market rates. Compared to a sample of other London Boroughs the average charge is now £6.88, with a range of £3 to £9.66 per week. A below inflation increase is reflective of this and also the development stage of the service.					
Osborne Grove Nursing Home - Weekly Nursing Care	1208.15	0.00	0.00	#DIV/0!	S14210		Osborne Grove Nursing Home closed.					
Winkfield Resource Centre - Sessional Drop-in	55.50	57.50	59.51	3.50%	S51200		No changes to rates- stay in line with inflation for all day ops.					
Winkfield Resource Centre - Sessional Day Care	44.00	46.00	47.61	3.50%	S51200		No changes to rates- stay in line with inflation for all day ops.					
Clarendon Recovery College - Short Courses (half day)	25.00	25.00	25.88	3.50%	S53200		No changes to rates- stay in line with inflation for all day ops.					
Haynes Day Centre - Sessional Day Care	69.90	71.90	74.42	3.50%	S14106		No changes to rates- stay in line with inflation for all day ops.					