

Appendix 3 - Total Savings Proposals 2021-2026

Pre-Agreed Saving Proposals (a)						
Priority	2021/22	2022/23	2023/24	2024/25	2025/26	Total Proposals
Housing	709	136	136	136	0	1,117
People - Adults	3,245	3,270	(376)	0	0	6,139
People - Children's Services	909	419	100	200	0	1,628
Place	2,067	1,059	70	0	0	3,196
Economy	120	130	120	0	0	370
Your Council	542	790	6	0	0	1,338
Total	7,592	5,804	56	336	-	13,788
Pre-Agreed Saving Proposals - C19 Budget Adjustments (b)						
Housing	136	136	(136)	(136)	0	0
People - Adults	(1,621)	710	911	0	0	0
People - Children's Services	(1,455)	941	0	0	0	(515)
Place	(25)	0	0	0	0	(25)
Economy	(445)	(30)	(20)	100	70	(325)
Your Council	(570)	2	0	0	0	(568)
Total	(3,980)	1,759	755	(36)	70	(1,433)
New Saving Proposals (c)						
Housing	483	68	51	12	1	615
People - Adults	1,537	0	0	0	0	1,537
People - Children	321	319	30	30	0	700
Place	2,336	1,590	(1,440)	1,360	170	4,016
Economy	550	0	0	0	0	550
Your Council	744	240	0	0	0	984
Subtotal	5,971	2,217	(1,359)	1,402	171	8,402
Cross-Cutting Proposals	750	2,250	0	0	0	3,000
Total	6,721	4,467	(1,359)	1,402	171	11,402
Total Savings Proposals - 2021/2026 (a+b+c)						
Housing	1,328	340	51	12	1	1,732
People - Adults	3,161	3,980	535	0	0	7,676
People - Children	(225)	1,679	130	230	0	1,814
Place	4,378	2,649	(1,370)	1,360	170	7,187
Economy	225	100	100	100	70	595
Your Council	716	1,032	6	0	0	1,754
Subtotal	9,583	9,780	(548)	1,702	241	20,758
Cross-Cutting Proposals	750	2,250	0	0	0	6,850
Total	10,333	12,030	(548)	1,702	241	27,608