



Haringey Council

Agenda item:

[No.]

Cabinet

On 4 October 2011

Report Title: Local Implementation Plan Annual Spending Submission for Transport Proposals 2012/13.

Report of : Lyn Garner, Director of Place and Sustainability

Signed :

20.09.11

Contact Officer : Joan Hancox, Head of Sustainable Transport

Wards(s) affected: All

Report for: Key Decision

1. Purpose of the report

- 1.1. To seek approval to submit the Local Implementation Plan (LIP) Annual Spending Submission for 2012/13 to Transport for London (TfL).

2.0 Introduction by Cabinet Member

- 2.1 The Annual Spending Submission for 2012/13 contains transport schemes detailed within Haringey's LIP. The LIP sets out our transport strategy for the next 20 years and provides details of our programme of transport projects for the 3 year period from 2011/12 to 2013/14. The Annual Spending Submission for 2012/13 focuses on the neighbourhoods of Harringay, St Ann's, Tottenham Green and Tottenham Hale, Noel Park and Hornsey, plus the Harringay Green Lanes and Wood Green High Road corridors. Measures will be targeted at cycling and walking accessibility improvements, traffic calming and local safety schemes. We will continue to deliver our road safety, environmental streets/20 mph zones, Biking Borough (cycle hub) and cycling route improvement programmes. Our smarter travel projects are aimed at travel behaviour change initiatives, focusing on schools and workplace travel planning. Our major scheme investment of approximately £1.8m is allocated for Wood Green town centre.
- 2.2 Our transport programmes and strategy are aimed at supporting regeneration of the Borough, improving road safety and accessibility, minimising traffic

congestion, improving air quality and reducing crime and fear of crime and reducing CO₂ emissions.

- 2.3 TfL determine each borough's LIP funding allocations for Corridors, Neighbourhoods and Supporting measures through an agreed needs based formula approach. Further detail provide in section 7.1.

3.0 State link(s) with Council Plan Priorities and actions and /or other Strategies:

- 3.1 Haringey's Local Implementation Plan
- 3.2 Mayors Transport Strategy
- 3.3 North London sub regional transport plan
- 3.4 Haringey's Core Strategy / Local Development Framework
- 3.5 Sustainable Communities Strategy
- 3.6 Sustainable modes of travel to school Strategy
- 3.7 Haringey Regeneration Strategy
- 3.8 Haringey Air Quality Action Plan
- 3.9 Local Authority Carbon Management Plan

4.0 Recommendation

- 4.1 That the Cabinet approve the Annual Spending Submission as set out in Appendix A of this report.

5.0 Reason for recommendation

- 5.1 Haringey Council is legally required by the 1999 Greater London Authority (GLA) to prepare a Local Implementation Plan (LIP) containing proposals for the implementation of the Mayors Transport Strategy (MTS) within the borough during the period 2011-2031.
- 5.2 Haringey Council are required by TfL to submit an Annual Spending Submission for 2012/13 providing scheme information for the Corridors and Neighbourhoods, Smarter Travel and Maintenance programmes contained within Haringey's LIP, which represents transport investment in the borough of £9.8 million.
- 5.3 The funding submission is the main source of external funding for our transport projects and programmes with potentially in excess of £6.7m from TfL assuming our major scheme bid for Wood Green is successful.

6.0 Other options considered

- 6.1 The LIP is Haringey's Transport Strategy and will form the basis for our projects and programmes to be pursued over the next 20 years. Although the Mayor's Transport Strategy provides the context for our LIP we have scope to interpret the Mayoral objectives and develop our own transport objectives.

7.0 Summary (Background)

- 7.1 This report sets out the contents of the Annual Spending Submission for 2012/13 which provides scheme information regarding the funded Corridors and Neighbourhoods, Smarter Travel and Maintenance programmes to be delivered in the borough during 2012/13. See Appendix A for scheme details.
- 7.2 Since 2011/12, LIP funding for transport projects is provided through 3 main categories; Corridors/Neighbourhoods and Supporting Measures, Major Schemes and Maintenance. TfL allocate funding for all categories except Major Schemes through a needs based formula and have provided Haringey with details of our 3 year funding allocation for 2011 to 2014, as shown in the table below.
- 7.3 Principal Road maintenance is based on an assessment of need taken from the most recent condition surveys. TfL have recommended that boroughs submit proposals for approximately 25% above the indicative funding to allow for possible reserve schemes to be brought forward.
- 7.4 Bridges maintenance funding is based on assessment criteria and is allocated according to pan London priorities.
- 7.5 Major Schemes funding is allocated through TfL's three stage funding process.
- 7.5 TfL approved Haringey's request to transfer £162k of LIP formula funding (for Corridors, Neighbourhoods and Smarter measures) from 2011/12 to 2013/14, to avoid Olympics' work during the Games and to better balance work across the three years.

Funding source	2011/12	2012/13	2013/14	Total
Integrated Transport				
LIP funding: Corridors, Neighbourhoods & Supporting Measures	2,097	2,167	2,020	6,284
LIP: Local Transport	100	100	100	300
TfL Non LIP (Biking borough + car club)	81.5	235	54	370.5
Council Capital (Parking Plan Road Safety Programme, Street lighting upgrade)	1530	1600*	1600*	4730
Maintenance				
LIP: Principal Roads	380	610*	472*	
LIP: Bridges	166	1,989*	1304*	3,459
Council Capital : Highways Maintenance (Local roads + footways maintenance)	1,300	1,300*	1,300*	3,900
Major Schemes				
Wood Green Town Centre	100	1,800*	1,956*	3,856
Overall Total	5,854.5	9,801	8,806	24,461.5

*Indicative funding estimate

Our approach for prioritising LIP funded schemes for the three period of the LIP

from 2011/12, 2012/13 and 2013/14 is based on a prioritisation of Corridors and Neighbourhoods. This approach was agreed at Cabinet in September 2009.
Summary of Programme areas and schemes :

The Corridors, Neighbourhoods & Supporting Measures:

Harringay Green Lanes scheme: The scheme aims to maintain and enhance this busy local shopping and leisure street which seeks to balance the need for traffic movement with local issues of congestion, parking provision, road safety, urban realm, cycle accessibility and bus service reliability. Scheme will incorporate TfL's Better Streets principals to improve the accessibility, function and quality of Green Lane's town centre corridors and adjacent neighbourhoods, while maintaining the character of the areas built and historic environment. Scheme details will be dependent on traffic modelling work being carried out in 2011/12.

Tottenham Gyrotory Complementary measures: To complement the planned conversion of the gyrotory to two-way working which includes making Broad Lane a 20mph zone it is proposed to allocate funding from the LIP for implementation of a 20 mph zone in adjacent residential streets, plus pedestrian & cycling accessibility measures. It is proposed to allocate £30K to the scheme (for design/consultation) in 2012/13 and £160k (for implementation) in 2013/14.

Local safety schemes: For 2012/13, £200k LIP funding (+ up to £200k Council capital funding) is allocated to Local safety schemes and reactive safety measures. Schemes will be identified through analysis of accident statistics and will be targeted at reducing the level of killed and seriously injured casualties, especially focusing on reducing vulnerable road users' [pedestrians, cyclist, powered two wheeler and child] accidents.

Environmental (DIY) streets/20 mph zone - Hornsey area

Implementation of the Hornsey scheme, incorporating the area between Park Road, Tottenham Lane and Hornsey High Street/Priory Road (subject to consultation during 2011/12).

Environmental (DIY) streets – The Gardens

Consultation and implementation of a resident led scheme to introduce cycle route and address access issues in The Gardens area.

Cycling/ Biking Borough Schemes

London Cycle Network Link 78 (Finsbury Park to Green Lanes/Enfield Boundary) will be completed as will the Greenways cycle/pedestrian (Link 4) route between Wood Vale and Alexandra Palace.

£352K (of which £147K is LIP funding) is allocated to the implementation of the Wood Green cycle hub and complementary Biking Borough measures to encourage the uptake of cycling. £100k is allocated for the cycle training programme and £21k for cycle parking.

Smarter Travel Programme

The Smarter Travel Programme for 2012/13 has a LIP budget of £578K, which will continue the delivery of the smarter travel initiatives launched in 2011/12. Focus on travel behaviour change and awareness initiatives for specific target audiences

and travel planning measures. Two members of staff will be recruited in 2011/12 to coordinate and deliver the majority of the programme.

Local Transport projects: TfL have allocated £100,000 in 2012/13 to every London borough to develop local transport projects. This proposal will fund Haringey's Bus Stop Accessibility Programme and deliver small scale road safety projects as well as contribute to The Gardens DIY Streets scheme in 2013/14.

TfL Non LIP funding:

Haringey has been allocated £30k Non LIP funding from TfL for the continued expansion of the car club locations across the borough in 2012/13.

Annual reporting

The Borough is required to report each July to TfL on the outputs from individual schemes or packages of schemes delivered during the course of the previous financial year.

- 7.7 The recent disturbances in Tottenham led to re-consideration of the projects to be included in this funding submission. However, no changes are proposed as we made a significant investment [in excess of £2m] in 2007/8 and 2008/9 on Tottenham High Road. In addition about £35m will be invested in the Tottenham gyratory over the next two years. Moreover, we have allocated £190,000 LIP funding to complement this investment. Currently there is uncertainty over the level of GLA/Government investment in regeneration of Tottenham and hence to what extent LIP transport funding would be appropriate. It is expected a funding submission for the Outer London Fund round 2 bids will focus on Tottenham along with other CLG/Mayoral Rebuilding Funds. Nevertheless as the funding submission is an annual document there is scope to re-allocate funding in 2013/14 and onwards if necessary.

8.0 Chief Financial Officer Comments

- 8.1 The Local Implementation Plan funding from Transport for London represents the majority of the funding for the Sustainable Transport capital programme and helps support the wider staffing budget within the new Single Frontline service due to fees earned from supporting the projects identified. Council funding in future years shown with this report is indicative at this point as the Council has yet to agree its revenue and capital budgets for 2012/13 and beyond. However, the figures shown are in line with the Medium Term Financial Strategy.

9.0 Head of Legal Services Comments

- 9.1 Local Implementation Plans are statutory documents prepared under s 145 of the Greater London Authority Act 1999 ["the Act"] and are required to set out how the Council intends to implement the Mayor's Transport Strategy. The LIP must be submitted for approval who has the power to direct that changes are made. Whilst the Mayor's Transport Strategy provides the context for the Council's LIP, the Council have scope to interpret the Mayor's objectives and develop its own transport objectives which has been done in this report by prioritising certain schemes. The consultation requirements are set out in the report and as

<p>confirmed therein the Council has carried out the appropriate consultation exercise. Cabinet members are reminded that the Council has duties under race, disability and gender legislation and that regard must be paid to the Equalities Impact Assessment carried out for the 3 year period 2011/12 to 2013/14 as referred to in the report.</p>
<p>10.0 Head of Procurement Comments –[Required for Procurement Committee]</p> <p>10.1 N/A</p>
<p>11.0 Equalities & Community Cohesion Comments</p> <p>11.1 An EqIA has been undertaken as part of the LIP development process, for all scheme proposals for the 3 year period 2011/12 to 2013/14.</p>
<p>12.0 Consultation</p> <p>12.1 Public and statutory consultation regarding the content of Haringey’s LIP was undertaken in the Autumn of 2010. The draft LIP received approval by Cabinet in December 2010 for submission to TfL. The final LIP document obtained approval for submission to TfL for GLA and Mayoral approval, via delegated authority from Cabinet Member, Cllr Canver, on 18th August 2011.</p>
<p>13.0 Service Financial Comments</p> <p>13.1 This programme contains different streams of capital investment requiring submission to Transport for London (TfL) for LIP funding for 2012/13. The funding submission is expected to lead to in excess of £2.5m LIP funding for 2012/13 for transport projects. Additional funding for Wood Green Major Scheme and for Bridges may be realised, depending on the success of funding applications.</p>
<p>14.0 Use of appendices /Tables and photographs</p> <p>14.1 Appendix A – LIP Annual Spending Submission 2012/13.</p>
<p>15.0 Local Government (Access to Information) Act 1985</p> <p>15.1 TfL Local Implementation Plan Annual Spending Submission Guidance for 2012/13.</p>

APPENDIX A

LIP Annual Spending Submission 2012/13 – 2013/14

	2012/13	2013/14
<i>Corridors / Neighbourhoods</i>		
Green Lanes Corridor, Harringay and St Ann's Neighbourhood – study undertaken in 2010/11 to develop initial ideas for this corridor. Traffic modelling work being carried out in 2011/12 will assist the development of scheme proposals which are likely to focusing on improvements to urban realm & public transport, traffic management, road safety, cycling and pedestrian access with the aim of supporting the town centre and encouraging sustainable travel.	586 implementation	500 implementation
Tottenham gyratory complementary measures - Complementary works for residential roads off Broad Lane. Implementation of 20 mph zone in adjacent residential streets, plus pedestrian & cycling accessibility measures. Design/consultation in 2012/13. Implementation in 2013/14.	30 Design + consultation	100 Implementation
Local safety scheme programme – Local safety schemes and reactive safety measures to be identified through analysis of accident data, targeted at reducing the level of killed and seriously injured casualties, specifically focusing on vulnerable road users [pedestrians, cyclist, powered two wheeler and children]. Ongoing schemes through 2011/12 to 2013/14.	160	100
Road Safety programme + structures & drainage programme. This budget is to address road safety, structures and drainage priorities. Local safety measures and area wide traffic management measures to reduce road accidents, particularly focusing on vulnerable road users. Various schemes to be identified through accident analysis. Ongoing schemes through 2011/12 to 2013/14. Council Capital funding.	200	200

<p>Environmental (DIY) streets/20 mph zones – Projects to develop innovative traffic calming, home zone type measures. Incorporates working with the local community to identify, design and develop the physical measures as well as encouraging residents to adopt sustainable travel behaviour.</p>		
<p>Hornsey area (2011-2013). Incorporating area between Park Road, Tottenham Lane and Hornsey High Rd/ Priory Road.</p>	225	100
<p>Warwick Gardens – (2012 – 2013) incorporating area between Green Lanes and St Ann’s Road. An additional £10k in 12/13 and £50k in 13/14 to be contributed from Local transport project fund</p>	80	270
<p>Environmental (DIY) Streets total</p>	305	370
<p>Local cycle routes: Greenways/LCN</p>		
<p>Implementation of central section of Link 4 between Wood Vale and Alexandra Palace. Implementation of central section of Link 4 between Wood Vale and Alexandra Palace. Works will include a crossing at Park Road and Priory Avenue, dropped kerbs between Park Avenue North and South View Road and parking restrictions. Commenced scheme in 2011/12 with completion in 2012/13</p>	100	0
<p>Link 78. Finsbury Park to Green Lanes at the Enfield Boundary. Traffic calming measures, entry treatments at Tottenham Lane and Caxton Road, signage, cycle lanes. Priority to improve path at Cross Lane, Hornsey. Commence and complete scheme in 2012/13.</p>	100	0
<p>Greenways/LCN total</p>	200	0
<p>Biking Borough – Cycle hub in Wood Green. Programme of infrastructure, behavioural & promotional measures focused around Wood Green/ Turnpike Lane centres (circa 2km catchment area). Wood Green cycle</p>	147	147

hub = £118K as follows: LCN Links £75K. Workplace Travel Plan engagement £6k; bike ability cycle training £12K; cycle counts £4k. Cycling community schemes £32K. HCC/LCN + cycling superhighway no.12 complementary schemes £18k.		
Biking Borough Strategy delivery – Wood Green cycle hub = LCN Links (£118k); Cycle parking (£5k). Workplace Travel Plan engagement (£11k); cycle safety/security (£17k); Bike ability cycle training (£7.5k). Cycling community schemes (£46.5k). TfL non LIP funding.	205	54
Cycle training [school and individual] Continue programme of on road cycle training for school children and individuals.	100	110
Car club expansion – expansion to 130 bays by 2012. TfL non LIP funding	30	0
Electric charging points – Implementation of on street & public car parking charging points. 4 charging spaces are planned for delivery in 2012/13	0	20
Cycle parking [estate and on street] Delivery 70 short stay cycle parking stands at on & off street locations.	21	21
Street Lighting enhancements - borough wide. Street lighting renewal programme. Council revenue. Details to be developed in 2011/12.	800	800
Parking Plan - Hornsey CPZ. Design and consultation in 2012/13. Implement in 2013/14. Alexandra Palace Station. Design/consult in 2012/13. Implement in 2013/14. Council revenue.	600	600
Smarter travel		
Sub regional workplace travel planning. Borough contribution to North London Transport Forum for workplace travel planning post.	25	25
Smarter Travel website. Set up and maintenance of Smarter Travel Website, linked to Haringey Council's website. Launch website in 2011/12 and maintain in 2012/13 and 2013/14.	5	5
Marketing campaign. Smarter Travel marketing campaign (using free	50	70

advertising space to geographically target areas in the borough). Commence initiative in 2011/12 and continue programme during 2012/13 and 2013/14.		
Setting up neighbourhood champions - Set up network of neighbourhood champions/ ambassadors to promote smarter travel practice and provide advice. Commence initiative in 2011/12 and continue programme during 2012/13 and 2013/14.	5	5
Launch event for smarter travel initiatives - Launch events commence in 2011/12 and continue in 2012/13.	20	0
Supporting measures for Cycle Hubs - Promotional and physical measures (cycle parking) that can be delivered this year	83	83
Town centre and retail areas travel planning - Development and promotion of town centre and retail travel plans. Working with traders/town centre management to development and promotion travel plans which encourage sustainable travel, reduce congestion and establish greener practises for delivering stock/freight.	50	60
Publicity and marketing measures for schools - Smart travel promotional measures for school travel planning (includes modal shift and road safety interventions, Walk on Wednesdays etc)	100	104
Road safety interventions in schools - Road safety interventions, road safety education, training and publicity (include theatre in education)	50	60
Festival road shows - Smarter Travel road show marketing campaign to promote sustainable travel. Choice of content to suit relevant audience)	40	40
Walk and cycle reward incentives - Incentives to travel sustainably for retail, leisure, recreation and entertainment trips.	40	50
Child Road Safety Project - Road safety education, training and publicity	20	20
Smarter travel staff resource - Fund two members of staff to deliver Smarter Travel programme. Posts to be filled in 2011/12.	90	90

Smarter Travel sub total	578	612
Shopmobility/ Community Accessibility scheme - Funding community transport scheme and support for set up of Shopmobility scheme in Wood Green	40	40
Local transport project - Fund community transport scheme and implementation of the Bus Stop Accessibility Programme	100 £10k to be used for Gardens DIY Streets	100 £30k to be used for Gardens DIY Streets
Principal Road maintenance - 2012/13 priorities are: High Road N17 (Brantwood Road to outside no. 769); West Green Road N15 (Etherley Road to Blackboy Lane); Ferry Lane, N17 (Tottenham Hale Station to Tottenham Locks); Tottenham Lane, N8 [no.50 to Clocktower]	610	472
Borough road and footway maintenance programme - Resurfacing borough roads and footways. Council revenue funding. Detailed programme to be developed in 2011/12.	1,300	1,300
Bridge maintenance and assessment - For 2012/13: Hornsey Lane over Archway Road (£30K), Ferry Lane over live/disused rail (£60k), Ferry Lane over River Lee (Old Lock) £45k, Station Road over New River £125k; Buckingham Road Over Rail £60k; Bounds Green Road over Rail £55k; Leaside Road over Rail (new) £90k; Wightman Road over Rail - Strengthening £1,300k; Clyde Road over Rail £55k. Springfield Ave Retaining Wall £30k; Watermead Way Bridge £25K; Tottenham Cemetery Road over Moselle £24k; Highgate Hill Retaining wall £18k.	1,989	1,304
Wood Green High Road Major Scheme - Major scheme to improve pedestrian and cycling accessibility, enhance public realm, and address traffic congestion, road safety, traffic management, bus service reliability, parking and loading issues. Scheme development being carried out in 2011/12 and subject to TfL approval implementation proposed for 2012/13-2013/14.	1800 implementation	1,956 implementation
Overall total (£'000)	9,801	8,806

