



## Appendix X

## Regulatory Services

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Pharaoh's Ants - Domestic (single dwelling)	£ 144.00	148.00	166.00	12.16%
Pharaoh's Ants - Concession	£ 87.00	89.00	100.00	12.36%
Pharaoh's Ants - Commercial	Price on request	Price on request	Price on request	0.00%
Bed bugs - Domestic	£ 200.00	206.00	212.00	2.91%
Bed bugs - concession	£ 120.00	124.00	128.00	3.23%
Bed bugs - Commercial	Price on request	Price on request	Price on request	0.00%
Stored Product Pests - Domestic	£ 136.00	140.00	144.00	2.86%
Stored Product Pests - Commercial	Price on request	Price on request	Price on request	0.00%
Squirrels - Domestic	£ 135.00	140.00	144.00	2.86%
Squirrels - Commercial	Price on request	Price on request	Price on request	0.00%
Other Pests - Domestic	£ 135.00	140.00	144.00	2.86%
Other Pests - Commercial	Price on request	Price on request	Price on request	0.00%
Assessment visit only no treatment carried out	% of total treatment cost subject to minimum missed visit charge	% of total treatment cost subject to minimum missed visit charge	% of total treatment cost subject to minimum missed visit charge	0.00%

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## Regulatory Services

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
<b>Missed visit and additional visit charge or less than 48 hours notice</b>				
Domestic	% of loss of full total treatment cost			0.00%
Commercial	% of loss of full total treatment cost			0.00%
Concession	% of loss of full concession treatment cost			0.00%
Cancellation administration Fee	£ 15.00	16.00	17.00	6.25%
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	Price on request	Price on request	Price on request	0.00%
Domestic	Price on request	Price on request	Price on request	0.00%
Commercial	Price on request	Price on request	Price on request	0.00%
	Price on request dependant on size numbers and durations	Price on request dependant on size numbers and durations	Price on request dependant on size numbers and durations	0.00%
<b>Pest Control Not for profit charges</b>				
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	Price on request	Price on request	Price on request	0.00%
<b>Mortuary</b>				
Reception of Bodies from Other Authorities (A) For Post Mortem Examination (PME) assistance and retention (a) Reception between 08:00 and 16:00 Mon to Fri	£ 302.00	317.00	326.00	2.84%
(b) Reception outside times in (a) above	£ 417.00	438.00	451.00	2.97%
(c) Additional charge to (a) or (b) Special Post Mortem Examination	£ 692.00	726.00	747.00	2.89%
(d) Additional Charges for 2nd or subsequent Post Mortem	£ 720.00	744.00	765.00	2.82%
(B) For retention of bodies with no PME assistance (a) Reception between 08:00 and 16:00 Mon to Fri	£ 95.00	100.00	103.00	3.00%
(b) Reception outside times in (a) above	£ 140.00	147.00	152.00	3.40%
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned. (Per week or part thereof)	£ 108.00	113.00	117.00	3.54%
Storage of body	Free for first 10 days then £12 per day	Free for first 10 days then £12 per day	Free for first 10 days then £12 per day	0.00%
<b>ESTABLISHMENT CHARGE</b>				
<b>(Percentage of cost of works unless other stated)</b>				
1. For works in default of owner following failure to comply with legislative requirements	30% plus VAT	30% plus VAT	30% plus VAT	0.00%
2. For works by agreement	20% plus VAT	20% plus VAT	20% plus VAT	0.00%
3. For arrangement of Burials or Cremations 30% + VAT	30% plus VAT	30% plus VAT	30% plus VAT	0.00%
4. Supervision of works only	30% of cost of works	30% of cost of works	30% of cost of works	0.00%
<b>OFFICER TIME – reports, consultations and investigations</b>				
Minimum charge for up to 2 hours	£ 146.00	151.00	155.00	2.65%
Charge per hour after first 2 hours	£ 73.00	75.50	77.00	1.99%

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Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
<b>Food Hygiene Rating Revisits</b>				
Charge per visit	£ 160.00	165.00	195.00	18.18%
<b>Health Education Training</b>				
Foundation in Food Safety (per person per course)	£ 70.00	70.00	70.00	0.00%
<b>Health Certificates (no vat applicable)</b>				
Food - one Copy Sampling requiring analysis	£ 133.00	137.00	137.00	0.00%
<b>Movements of bodies</b>				
Certification for sealing of coffins for dispatch overseas - first two hours	Price on request	Price on request	Price on request	0.00%
Plus per hours thereafter Freedom from Infection Certificate for movement of bodies outside UK	Price on request	Price on request	Price on request	0.00%
<b>CONSUMER RIGHTS ACT 2015 – DUTY OF AGENT TO DISPLAY FEES</b>				
Non Display of Landlord Fees	N/A	5000.00	5000.00	0.00%
Non Display of Tenants Fees	N/A	5000.00	5000.00	0.00%
Client money Protection Status	N/A	5000.00	5000.00	0.00%
<b>REDRESS SCHEME FOR LETTING AGENCY WORK AND PROPERTY MANAGEMENT WORK (REQUIREMENT TO BELONG TO A SCHEME ETC) ORDER 2014</b>				
Not belonging to a Redress Scheme	N/A	5000.00	5000.00	0.00%
<b>Private Water Supplies</b>				
Risk assessment minimum charge for up to 2 hours	£ 146.00	151.00	156.00	3.31%
Risk Assessment each additional hour	£ 73.00	75.50	78.00	3.31%
Authorisation	£ 100.00	100.00	100.00	0.00%
Investigation - Sampling Visits:	£ 100.00	100.00	100.00	0.00%
Sample taken under S.10 routine compliance	£ 25.00	25.00	25.00	0.00%
Sample Analysis - check Monitoring	£ 100.00	100.00	100.00	0.00%
Sample Analysis -Audit monitoring	£ 500.00	500.00	500.00	0.00%
<b>Contaminated land</b>				
Application for information in respect of potentially contaminated sites.	£ 100.00	105.00	118.00	12.38%
Copy of documents and files.	Price on request	Price on request	Price on request	0.00%
<b>(*) ENVIRONMENTAL PERMITTING (statutory fees &amp; charges - reviewed periodically by</b>				
<b>Application Fees</b>				
Standard process	£ 1,650.00	£ 1,650.00	£ 1,650.00	0.00%
Additional fee for operating without a permit	£ 1,188.00	£ 1,188.00	£ 1,188.00	0.00%
reduced fee activity (except VRs)	£ 155.00	£ 155.00	£ 155.00	0.00%
PVR1&11 combined	£ 257.00	£ 257.00	£ 257.00	0.00%
Vehicle refinishers (VRs) & other reduced fee activities	£ 362.00	£ 362.00	£ 362.00	0.00%
Reduced fee activity: Additional fee for operating without a permit	£ 71.00	£ 71.00	£ 71.00	0.00%
mobile screening and crushing plant 1st and 2nd	£ 1,650.00	£ 1,650.00	£ 1,650.00	0.00%
for the 3rd to 7th applications	£ 985.00	£ 985.00	£ 985.00	0.00%
for the 8th and subsequent apps	£ 498.00	£ 498.00	£ 498.00	0.00%
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts				

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## Regulatory Services

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
<b>Annual Subsistence Charge</b>				
Standard process low	£772 (+£104)	£772 (+£104)	£772 (+£104)	0.00%
standard process medium	£1161 (+£156)	£1161 (+£156)	£1161 (+£156)	0.00%
Standard process high	£1747 (+£207)	£1747 (+£207)	£1747 (+£207)	0.00%
reduced fee activities L/M/H	£79/£158/£237	£79/£158/£237	£79/£158/£237	0.00%
PVR1&11 combined L/M/H	£113/£226/£341	£113/£226/£341	£113/£226/£341	0.00%
vehicle refinishers L/M/H	£228/£365/£548	£228/£365/£548	£228/£365/£548	0.00%
Mobile screening and crushing plant for 1st and 2nd permits L/M/H	£626/£1034/£1551	£626/£1034/£1551	£626/£1034/£1551	0.00%
for the 3rd-7th permit L/m/H	£385/£617/£924	£385/£617/£924	£385/£617/£924	0.00%
8th-subsequent permits L/M/H	£198/£316/£473	£198/£316/£473	£198/£316/£473	0.00%
Late payment fee	£ 52.00	54.00	57.00	5.56%
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation				
Where a Part B installation is subject to reporting under the EPRTR Regulation, add an extra £104 to the above amounts				
<b>Transfer and Surrender</b>				
Standard process transfer	£ 169.00	169.00	169.00	0.00%
Standard process partial transfer	£ 497.00	£ 497.00	£ 497.00	0.00%
New operator at low risk reduced fee activity	£ 78.00	£ 78.00	£ 78.00	0.00%
Surrender: all Part B activities	No fee applicable	No fee applicable	No fee applicable	0.00%
Reduced fee activities: total transfer	No fee applicable	No fee applicable	No fee applicable	0.00%
Reduced Fee Activities: partial transfer	£ 47.00	£ 47.00	£ 47.00	0.00%
<b>Temporary transfer for mobiles</b>				
first transfer	£ 53.00	£ 53.00	£ 53.00	0.00%
repeat following enforcement or warning	£ 53.00	£ 53.00	£ 53.00	0.00%
<b>Substantial Change</b>				
Standard process	£ 1,050.00	£ 1,050.00	£ 1,050.00	0.00%
Standard process where the substantial change results in a new PPC activity	£ 1,650.00	£ 1,650.00	£ 1,650.00	0.00%
Reduced fee activities	£ 102.00	£ 102.00	£ 102.00	0.00%

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## Regulatory Services

Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%

## LAPPC Mobile Plant charges (statutory fees &amp; charges - reviewed periodically by

## Number of permits

	Medium	High
1	£ 1,034.00	£ 1,506.00
2	£ 1,034.00	£ 1,506.00
3	£ 617.00	£ 924.00
4	£ 617.00	£ 924.00
5	£ 617.00	£ 924.00
6	£ 617.00	£ 924.00
7	£ 617.00	£ 924.00
8 and over	£ 316.00	£ 473.00

FPN Type*	Allowed Range	2018/19 charges	2019/20 Charges	Proposed 20/21 Charges
Highways Act, 1980, various offences for example unauthorised marking of the highway, obstruction, skip offences*	£50-100	£50-100	£50-100	£50-100
EPA Section 87 littering	£50-£80	150.00	150.00	150.00
EPA Section 47 Receptacles for Commercial	£75-£110	£75-£110	£75-£110	£110
CoPA Section 5 - Waste Carrier*	£300	£300	£300	£300
EPA Section 34 - Fail Waste Transfer Note S34*	£180-300	£180-300	£180-300	£300
Health Act Section 7 Smoke free Individual*	50	50	50	£30 - £50
Health Act Section 6 Smoke free Signage*	200	200	200	£150 - £200
LLA Section 34 Breach of St Trad. Licence*	60-100	60-100	60-100	£60 - £100
LLA Section 38 Unlicensed Street Trading*	90-150	90-150	90-150	£90 - £150
Community Protection Notice FPN	Up to £100 if appropriate	Up to £100 if appropriate	Up to £100 if appropriate	£100
Public Space Protection Order FPN	Up to £100 if appropriate	Up to £100 if appropriate	Up to £100 if appropriate	£100
Road Traffic (Vehicle Emissions) (Fixed Penalty) (England) Regulations 2002	20-40	n/a	n/a	£20-40

**Appendix X**

**Regulatory Services**

<b>Services that we charge for</b>	<b>2018/19 charge</b>	<b>2019/20 Charge</b>	<b>Proposed 2020/21 Charge</b>	<b>Change</b>
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
EPA Section 33 (1) fly tipping	Up to £400 if appropriate	Up to £400 if appropriate	Up to £400 if appropriate	£400

\*FPN Type has been transferred from Waste Submission from 19-20; due to re-alignment of services.















## Appendix X

## Regulatory Services

Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge
(1)	(2)	(3)	(4)
	£	£	£
<b>Pest Control</b>			
Domestic Treatment for Rats	£ 130.00	£ 134.00	134.00
Concession Per treatment for rats	£ 65.00	£ 81.00	81.00
Commercial Per treatment for rats	Price on request	Price on request	Price on request
Domestic Per treatment for mice	£ 130.00	£ 134.00	134.00
Concession Per treatment for mice	£ 65.00	£ 81.00	81.00
Commercial Per treatment for mice	Price on request	Price on request	Price on request
Wasps -	£ 77.00	£ 79.00	75.00
Wasps - per additional nest	£ 42.00	£ 43.00	44.00
Cockroaches - Domestic	£ 183.00	£ 188.00	188.00
Cockroaches - Concession	£ 92.00	£ 113.00	113.00
Cockroaches - Commercial	Price on request	Price on request	Price on request
Fleas - Domestic	£ 122.00	£ 125.00	128.00
Fleas - Concession	£ 61.00	£ 75.00	77.00
Fleas - Commercial	Price on request	Price on request	Price on request
Pharaoh's Ants - Domestic (single dwelling)	£ 140.00	£ 144.00	148.00
Pharaoh's Ants - Concession	£ 70.00	£ 87.00	89.00
Pharaoh's Ants - Commercial	Price on request	Price on request	Price on request
Bed bugs - Domestic	£ 236.00	£ 200.00	206.00
Bed bugs - concession	£ 118.00	£ 120.00	124.00
Bed bugs - Commercial	Price on request	Price on request	Price on request
Stored Product Pests - Domestic	£ 132.00	£ 136.00	140.00
Stored Product Pests - Commercial	Price on request	Price on request	Price on request
Squirrels - Domestic	£ 132.00	£ 135.00	140.00
Squirrels - Commercial	Price on request	Price on request	Price on request
Other Pests - Domestic	£ 132.00	£ 135.00	140.00
Other Pests - Commercial	Price on request	Price on request	Price on request
Assessment visit only no treatment carried out	% of total treatment cost subject to minimum missed visit charge	% of total treatment cost subject to minimum missed visit charge	% of total treatment cost subject to minimum missed visit charge
<b>Missed visit and additional visit charge or less than 48 hours notice</b>			
Domestic	£ 43.00	% of loss of full total treatment cost	
Commercial	Price on request	% of loss of full total treatment cost	
Concession	£ 25.00	% of loss of full concession treatment cost	
Cancellation administration Fee	N/A	£ 15.00	16.00
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	Price on request	Price on request	Price on request
Domestic	Price on request	Price on request	Price on request
Commercial	Price on request	Price on request	Price on request
	Price on request dependant on size numbers and durations	Price on request dependant on size numbers and durations	Price on request dependant on size numbers and durations
<b>Pest Control Not for profit charges</b>			

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## Regulatory Services

Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge
(1)	(2)	(3)	(4)
	£	£	£
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	Price on request	Price on request	Price on request
<b>Mortuary</b>			
Reception of Bodies from Other Authorities (A) For Post Mortem Examination (PME) assistance and retention (a) Reception between 08:00 and 16:00 Mon to Fri	£ 265.00	£ 302.00	317.00
(b) Reception outside times in (a) above	£ 366.00	£ 417.00	438.00
(c) Additional charge to (a) or (b) Special Post Mortem Examination	£ 607.00	£ 692.00	726.00
(d) Additional Charges for 2nd or subsequent Post Mortem	£ 700.00	£ 720.00	740.00
(B) For retention of bodies with no PME assistance (a) Reception between 08:00 and 16:00 Mon to Fri	£ 83.00	£ 95.00	100.00
(b) Reception outside times in (a) above	£ 123.00	£ 140.00	147.00
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned. (Per week or part thereof)	£ 95.00	£ 108.00	113.00
Storage of body	Free for first 10 days then £12 per day	Free for first 10 days then £12 per day	Free for first 10 days then £12 per day
<b>ESTABLISHMENT CHARGE</b>			
<b>(Percentage of cost of works unless other stated)</b>			
1. For works in default of owner following failure to comply with legislative requirements	30% plus VAT	30% plus VAT	30% plus VAT
2. For works by agreement	20% plus VAT	20% plus VAT	20% plus VAT
3. For arrangement of Burials or Cremations 30% + VAT	30% plus VAT	30% plus VAT	30% plus VAT
4. Supervision of works only	30% of cost of works	30% of cost of works	30% of cost of works
<b>OFFICER TIME – reports, consultations and investigations</b>			
Minimum charge for up to 2 hours	£ 142.60	£ 146.00	150.00
Charge per hour after first 2 hours	£ 71.30	£ 73.00	75.00
<b>Food Hygiene Rating Revisits</b>			
Charge per visit		£ 160.00	164.00
<b>Health Education Training</b>			
Foundation in Food Safety (per person per course)	£ 68.00	£ 70.00	70.00

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## Regulatory Services

Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge
(1)	(2)	(3)	(4)
	£	£	£
<b>Health Certificates (no vat applicable)</b>			
Food - one Copy Sampling requiring analysis	£ 129.00	£ 133.00	137.00
<b>Movements of bodies</b>			
Certification for sealing of coffins for dispatch overseas - first two hours	Price on request	Price on request	Price on request
Plus per hours thereafter Freedom from Infection Certificate for movement of bodies outside UK	Price on request	Price on request	Price on request
<b>CONSUMER RIGHTS ACT 2015 – DUTY OF AGENT TO DISPLAY FEES</b>			
Non Display of Landlord Fees	N/A	N/A	5000.00
Non Display of Tenants Fees	N/A	N/A	5000.00
Client money Protection Status	N/A	N/A	5000.00
<b>REDRESS SCHEME FOR LETTING AGENCY WORK AND PROPERTY MANAGEMENT WORK (REQUIREMENT TO BELONG TO A SCHEME ETC) ORDER 2014</b>			
Not belonging to a Redress Scheme	N/A	N/A	5000.00
<b>Private Water Supplies</b>			
Risk assessment minimum charge for up to 2 hours	£ 142.60	£ 146.00	150.00
Risk Assessment each additional hour	£ 71.30	£ 73.00	75.00
Authorisation	£ 100.00	£ 100.00	100.00
Investigation - Sampling Visits:	£ 100.00	£ 100.00	100.00
Sample taken under S.10 routine compliance	£ 25.00	£ 25.00	25.00
Sample Analysis - check Monitoring	£ 100.00	£ 100.00	100.00
Sample Analysis -Audit monitoring	£ 500.00	£ 500.00	500.00
<b>Contaminated land</b>			
Application for information in respect of potentially contaminated sites.	£ 85.00	£ 100.00	105.00
Copy of documents and files.	Price on request	Price on request	Price on request
<b>(* ENVIRONMENTAL PERMITTING (statutory fees &amp; charges - reviewed periodically by Government may be</b>			
<b>Application Fees</b>			
Standard process	£ 1,579.00	£ 1,650.00	£ 1,650.00
Additional fee for operating without a permit	£ 1,137.00	£ 1,188.00	£ 1,188.00
reduced fee activity (except VRs)	£ 148.00	£ 155.00	£ 155.00
PVR1&11 combined	£ 246.00	£ 257.00	£ 257.00
Vehicle refinishers (VRs) & other reduced fee activities	£ 346.00	£ 362.00	£ 362.00
Reduced fee activity: Additional fee for operating without a permit	£ 68.00	£ 71.00	£ 71.00
mobile screening and crushing plant 1st and 2nd	£ 1,579.00	£ 1,650.00	£ 1,650.00
for the 3rd to 7th applications	£ 943.00	£ 985.00	£ 985.00
for the 8th and subsequent apps	£ 477.00	£ 498.00	£ 498.00
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts			
<b>Annual Subsistence Charge</b>			

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## Regulatory Services

Services that we charge for (1)	2017/18 charge (2)	2018/19 charge (3)	Proposed 2019/20 Charge (4)
	£	£	£
Standard process low	739*(99)	£772 (+£104)	£772 (+£104)
standard process medium	£1,111 (+£149)*	£1161 (+£156)	£1161 (+£156)
Standard process high	£1,672 (+£198)*	£1747 (+£207)	£1747 (+£207)
reduced fee activities L/M/H	£76/£151/£227	£79/£158/£237	£79/£158/£237
PVR1&11 combined L/M/H	£108/£216/£326	£113/£226/£341	£113/£226/£341
vehicle refinishers L/M/H	£218/£349/£524	£228/£365/£548	£228/£365/£548
Mobile screening and crushing plant for 1st and 2nd permits L/M/H	£618/£989/£1,484	£626/£1034/£1551	£626/£1034/£1551
for the 3rd-7th permit L/m/H	£368/£590/£884	£385/£617/£924	£385/£617/£924
8th-subsequent permits L/M/H	£109/£302/£453	£198/£316/£473	£198/£316/£473
Late payment fee	£ 50.00	£ 52.00	54.00

\* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation

Where a Part B installation is subject to reporting under the EPRTTR Regulation, add an extra £104 to the above amounts

Transfer and Surrender			
Standard process transfer	£ 162.00	£ 169.00	169.00
Standard process partial transfer	£ 476.00	£ 497.00	£ 497.00
New operator at low risk reduced fee activity	£ 75.00	£ 78.00	£ 78.00
Surrender: all Part B activities	No fee applicable	No fee applicable	No fee applicable
Reduced fee activities: total transfer	No fee applicable	No fee applicable	No fee applicable
Reduced Fee Activities: partial transfer	£ 45.00	£ 47.00	£ 47.00
Temporary transfer for mobiles			
first transfer	£ 51.00	£ 53.00	£ 53.00
repeat following enforcement or warning	£ 51.00	£ 53.00	£ 53.00
Substantial Change			
Standard process	£ 1,005.00	£ 1,050.00	£ 1,050.00
Standard process where the substantial change results in a new PPC activity	£ 1,579.00	£ 1,650.00	£ 1,650.00
Reduced fee activities	£ 98.00	£ 102.00	£ 102.00

## LAPPC Mobile Plant charges (statutory fees &amp; charges - reviewed periodically by Government may be subject

Number of permits	Subsistence Fee 2017/18		
	Low	Medium	High
1	£ 646.00	£ 1,034.00	£ 1,506.00
2	£ 646.00	£ 1,034.00	£ 1,506.00
3	£ 385.00	£ 617.00	£ 924.00
4	£ 385.00	£ 617.00	£ 924.00
5	£ 385.00	£ 617.00	£ 924.00
6	£ 385.00	£ 617.00	£ 924.00
7	£ 385.00	£ 617.00	£ 924.00
8 and over	£ 198.00	£ 316.00	£ 473.00

<b>Change</b>	<b>Profit Centre</b>
(5)	
%	
0.00%	v31500
-5.06%	v31500
2.33%	v31500
0.00%	v31500
0.00%	v31500
0.00%	v31500
2.40%	v31500
2.67%	v31500
0.00%	v31500
2.78%	v31500
2.30%	v31500
0.00%	v31500
3.00%	v31500
3.33%	v31500
0.00%	v31500
2.94%	v31500
0.00%	v31500
3.70%	v31500
0.00%	v31500
3.70%	v31500
0.00%	v31500
6.67%	v31500
0.00%	v31500

<b>Change</b>	<b>Profit Centre</b>
(5)	
%	
0.00%	v31500
4.97%	v32700
5.04%	v32700
4.91%	v32700
2.78%	v32700
5.26%	v32700
5.00%	v32700
4.63%	v32700
0.00%	v32700
0.00%	
0.00%	
0.00%	
0.00%	
2.74%	v32100
2.74%	v32100
2.50%	v32100
0.00%	v32100

<b>Change</b>	<b>Profit Centre</b>
(5)	
%	
3.01%	v32100
0.00%	v32100
0.00%	v32100
#VALUE!	V32200
#VALUE!	V32200
#VALUE!	V32200
#VALUE!	V32200
2.74%	v32100
2.74%	v32100
0.00%	v32100
5.00%	v32800
0.00%	v32800
0.00%	v32800
0.00%	v32800
0.00%	v32800
0.00%	v32800

