

Appendix II	Traffic Management			
Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
PARKING PERMITS				
Resident Visitor Permits				
1 Hour residents standard	0.35	0.80	0.83	3.75%
Daily resident standard	3.50	3.50	3.60	2.86%
1 Hour residents concessionary	0.17	0.40	0.41	2.50%
Daily resident concessionary	1.75	1.75	1.80	2.86%
Monthly residents	23.60	30.00	31.00	3.33%
Parking Dispensations				
Permission to Park per day charge	n/a	n/a	20.00	n/a
Car Club Permit				
	141.10	200.00	200.00	0.00%
Doctors Permit				
	269.90	276.50	286.00	3.44%
Blue Badge Administration Fee/Lost/Stolen				
	10.00	10.00	10.00	0.00%
Companion Badge				
	23.60	30.00	31.00	3.33%
Courtesy Car Permit				
	23.60	30.00	31.00	3.33%
Residential Administration Fee- Lost/Stolen/Change of vehicle and/or address/replacement				
	11.70	11.80	12.00	1.69%
Residents & Carers Permits (12 month charge) - CO2 Based				
Up to 100 CO2 g/km - including electric vehicles)	22.90	20.00	21.00	5.00%
101-110 CO2 g/km	57.10	30.00	31.00	3.33%
111-120 CO2 g/km	57.10	40.00	41.00	2.50%
121-130 CO2 g/km	57.10	60.00	62.00	3.33%
131-140 CO2 g/km	57.10	80.00	83.00	3.75%
141-150 CO2 g/km	57.10	100.00	103.00	3.00%
151-165 CO2 g/km	114.20	140.00	145.00	3.57%
166-175 CO2 g/km	114.20	160.00	165.00	3.13%
176-185 CO2 g/km	114.20	180.00	186.00	3.33%
186-200 CO2 g/km	171.30	200.00	207.00	3.50%
201-225 CO2 g/km	171.30	220.00	227.00	3.18%
226-255 CO2 g/km	171.30	260.00	269.00	3.46%
Over 255 CO2 g/km	171.30	280.00	289.00	3.21%
Residents & Carers Permits (6 month charge) - CO2 Based				
101-110 CO2 g/km	n/a	15.00	16.00	6.67%
111-120 CO2 g/km	n/a	20.00	21.00	5.00%
121-130 CO2 g/km	n/a	30.00	31.00	3.33%
131-140 CO2 g/km	n/a	40.00	41.00	2.50%
141-150 CO2 g/km	n/a	50.00	52.00	4.00%
151-165 CO2 g/km	n/a	70.00	72.00	2.86%
166-175 CO2 g/km	n/a	80.00	83.00	3.75%
176-185 CO2 g/km	n/a	90.00	93.00	3.33%
186-200 CO2 g/km	n/a	100.00	103.00	3.00%
201-225 CO2 g/km	n/a	110.00	114.00	3.64%
226-255 CO2 g/km	n/a	130.00	134.00	3.08%
Over 255 CO2 g/km	n/a	140.00	145.00	3.57%
Engine Size based pre 23rd March 2001 (12 month charge)				
1549cc or less	57.10	70.00	72.00	2.86%
1550cc to 3000cc	114.20	180.00	186.00	3.33%
3001cc and above	171.30	280.00	289.00	3.21%
Engine Size based pre 23rd March 2001 (6 month charge)				
1549cc or less	n/a	35.00	36.00	2.86%
1550cc to 3000cc	n/a	90.00	93.00	3.33%
3001cc and above	n/a	140.00	145.00	3.57%
Garden Barrier Reader Card for the Gardens N4				
First Reader Card	Free	Free	Free	0.0%
1st Replacement	50.00	100.00	103.00	3.00%
2nd Replacement	100.00	200.00	207.00	3.50%
3rd Replacement	250.00	300.00	310.00	3.33%
Essential Service Permits (ESPs) for All Zones				
Up to 100 CO2 g/km - including electric vehicles)	164.00	160.00	165.00	3.13%
101-110 CO2 g/km	328.00	200.00	207.00	3.50%
111-120 CO2 g/km	328.00	240.00	248.00	3.33%
121-130 CO2 g/km	328.00	280.00	289.00	3.21%
131-140 CO2 g/km	328.00	320.00	331.00	3.44%
141-150 CO2 g/km	328.00	360.00	371.88	3.30%
151-165 CO2 g/km	546.50	500.00	517.00	3.40%
166-175 CO2 g/km	546.50	540.00	558.00	3.33%
176-185 CO2 g/km	546.50	580.00	599.00	3.28%
186-200 CO2 g/km	656.00	620.00	640.00	3.23%

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(1)	(2)	(3)	(4)	(5)
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201-225 CO2 g/km	656.00	660.00	682.00	3.33%
226-255 CO2 g/km	656.00	700.00	723.00	3.29%
Over 255 CO2 g/km	656.00	740.00	764.00	3.24%
(ESPs) All Zones -Engine Size based pre 23rd March 2001				
1549cc or less	328.00	360.00	371.88	3.30%
1550cc to 3000cc	546.50	580.00	599.14	3.30%
3001cc and above	656.00	740.00	764.42	3.30%
(ESPs) All Zones - Transferable Permit (An organisation or department can apply for up to 10 transferable permits - for council & NHS only)				
	636.60	740.00	764.00	3.24%
(ESPs) All Zones -Essential Service Daily Permit (Upper limit of 300 permits for councils & NHS only)				
	4.30	10.00	11.00	10.00%
(ESPs) for School and Ministers of Religion				
Up to 100 CO2 g/km	22.90	20.00	21.00	5.00%
101-110 CO2 g/km	57.10	30.00	31.00	3.33%
111-120 CO2 g/km	57.10	40.00	41.00	2.50%
121-130 CO2 g/km	57.10	60.00	62.00	3.33%
131-140 CO2 g/km	57.10	80.00	83.00	3.75%
141-150 CO2 g/km	57.10	100.00	103.00	3.00%
151-165 CO2 g/km	114.20	140.00	145.00	3.57%
166-175 CO2 g/km	114.20	160.00	165.00	3.13%
176-185 CO2 g/km	114.20	180.00	186.00	3.33%
186-200 CO2 g/km	171.30	200.00	207.00	3.50%
201-225 CO2 g/km	171.30	220.00	227.00	3.18%
226-255 CO2 g/km	171.30	260.00	269.00	3.46%
Over 255 CO2 g/km	171.30	280.00	289.00	3.21%
(ESPs) for School and Ministers of Religion - Engine Size based pre 23rd March 2001				
1549cc or less	57.10	70.00	72.00	2.86%
1550cc to 3000cc	114.20	180.00	186.00	3.33%
3001cc and above	171.30	280.00	289.00	3.21%
Borough Wide & Utility Permits				
Up to 100 CO2 g/km	206.00	200.00	207.00	3.50%
101-110 CO2 g/km	433.00	300.00	310.00	3.33%
111-120 CO2 g/km	433.00	340.00	351.00	3.24%
121-130 CO2 g/km	433.00	380.00	393.00	3.42%
131-140 CO2 g/km	433.00	420.00	434.00	3.33%
141-150 CO2 g/km	433.00	460.00	475.00	3.26%
151-165 CO2 g/km	618.00	600.00	620.00	3.33%
166-175 CO2 g/km	618.00	640.00	661.00	3.28%
176-185 CO2 g/km	618.00	680.00	702.00	3.24%
186-200 CO2 g/km	824.00	800.00	826.00	3.25%
201-225 CO2 g/km	824.00	840.00	868.00	3.33%
226-255 CO2 g/km	824.00	880.00	909.00	3.30%
Over 255 CO2 g/km	824.00	920.00	950.00	3.26%
Borough Wide & Utility -Engine Size based pre 23rd March 2001				
1549cc or less	433.00	460.00	475.00	3.26%
1550cc to 3000cc	618.00	680.00	702.00	3.24%
3001cc and above	824.00	920.00	950.00	3.26%
Business Permit (CPZ Specific)				
Up to 100 CO2 g/km - including electric vehicles)	103.00	100.00	103.00	3.00%
101-110 CO2 g/km	206.00	140.00	145.00	3.57%
111-120 CO2 g/km	206.00	180.00	186.00	3.33%
121-130 CO2 g/km	206.00	200.00	207.00	3.50%
131-140 CO2 g/km	206.00	220.00	227.00	3.18%
141-150 CO2 g/km	206.00	240.00	248.00	3.33%
151-165 CO2 g/km	309.00	300.00	310.00	3.33%
166-175 CO2 g/km	309.00	320.00	331.00	3.44%
176-185 CO2 g/km	309.00	340.00	351.00	3.24%
186-200 CO2 g/km	412.00	400.00	413.00	3.25%
201-225 CO2 g/km	412.00	420.00	434.00	3.33%
226-255 CO2 g/km	412.00	440.00	455.00	3.41%
Over 255 CO2 g/km	412.00	460.00	475.00	3.26%
Business Permit (CPZ Specific)- Engine Size based pre 23rd March 2001				
1549cc or less	206.00	240.00	248.00	3.33%
1550cc to 3000cc	309.00	340.00	351.00	3.24%
3001cc and above	412.00	460.00	475.00	3.26%

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Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Event Day Visitor Permits	2.10	2.10	2.15	2.38%
Event Day Residents Permit	Free	Free	Free	0.00%
Event Day Business Permit	Free	Free	Free	0.00%

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(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Car Parks				
Crouch Hall Road, N8 - Annual Season Ticket	250.50	256.50	265.00	3.31%
Summerland Gardens, N10 - Annual Season Ticket	250.50	256.50	265.00	3.31%
Westerfield Road, N15 - Annual Season Ticket	250.50	256.50	265.00	3.31%
Bury Road, N22 - Quarterly Season Ticket	72.10	74.00	76.50	3.38%
Bury Road, N22 - Annual Season Ticket	277.80	284.50	294.00	3.34%
Brunswick Road, N17 - Annual Season Ticket	144.10	147.50	152.40	3.32%
Stoneleigh Road, N17 (A, B & C) - Annual Season Ticket	150.60	154.20	159.30	3.31%
Lawrence Road Car Park	1103.10	1130.00	1167.00	3.27%
HIGHWAYS LICENSES				
Scaffolding				
(Includes Initial Site Inspection Fee)	382.50	391.50	404.50	3.32%
Revisit Fee - per visit	35.20	36.05	37.20	3.19%
Emergency Inspection	82.40	84.40	87.20	3.32%
Handling Deposit Fee		73.00	75.00	2.74%
Hoarding				
(Includes Initial Site Inspection Fee)	382.50	391.50	404.50	3.32%
Revisit Fee - per visit	35.20	36.05	37.20	3.19%
Emergency Inspection	82.40	84.40	87.20	3.32%
Handling Deposit Fee		73.00	75.00	2.74%
Container				
(88.68 per week for storage on carriageway)	176.40	180.60	186.60	3.32%
Revisit Fee - per visit	35.20	36.05	37.20	3.19%
Cost of Container on carriageway per week		93.00	96.10	3.33%
Mobile Crane				
(includes 60.00 Inspection fee)	423.30	433.50	448.00	3.34%
Revisit Fee - per visit	35.20	36.05	37.20	3.19%
Emergency Inspection	82.40	84.40	87.20	3.32%
Oversail/Static Crane				
License Fee (not including the Initial Site Inspection Fee)	646.80	662.00	684.00	3.32%
Revisit Fee - per visit	35.20	36.05	37.20	3.19%
Emergency Inspection	82.40	84.40	87.20	3.32%
Section 50 notice (Street Works -non utilities)				
(Includes Administration Fee/Inspection Fee/Capitalised Fee in lieu of annual charge)	522.50	535.00	553.00	3.36%
Crossovers				
Crossovers - Inspection/Estimate Fee	294.10	301.20	311.00	3.25%
T/TMO's	3528.10	3528.10	3528.10	0.00%
Emergency TMO	271.90	278.50	1400.00	402.69%
Parking Suspensions				
Suspensions - Admin charge	80.30	100.00	103.30	3.30%
Cancellation Fee		50.00	51.70	3.40%
Additional site visit		100.00	103.30	3.30%
per bay per day charge	17.30	25.00	25.85	3.40%
Skips/Materials				
per Skip Licence	82.70	84.65	87.45	3.31%
Materials Licence	82.70	84.65	87.45	3.31%
Combined Skip/Materials Licence	94.60	96.90	100.10	3.30%
Penalty Charge Notice				
PCN - On Street	130.00	130.00	130.00	0%
PCN - CCTV	130.00	130.00	130.00	0%
Car Pound				
Removal Fee	200.00	200.00	200.00	0%
Storage per day	40.00	40.00	40.00	0%
Pay and Display - On street				
Low Tariff - Hourly charge (exclusive of provider service charge)	1.30	1.30	1.30	0%
Medium Tariff - Hourly charge (exclusive of provider service charge)	2.10	2.10	2.10	0%
High Tariff - Hourly charge (exclusive of provider service charge)	3.30	3.30	3.30	0%
Pay and Display - Off Street				
Up to 1 Hour (exclusive of provider service charge)	1.20	1.20	1.20	0%
1 - 3 Hours (exclusive of provider service charge)	2.30	2.30	2.30	0%
3 - 4 Hours (exclusive of provider service charge)	3.70	3.70	3.70	0%

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Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Over 4 Hours (exclusive of provider service charge)	7.00	7.00	7.00	0%

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Services that we charge for	2017/18 charge	2018/19 charge	Proposed 2019/20 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
Pay and Display - Garman Road Off Street				
Up to 1 Hour (exclusive of provider service charge)	0.90	0.90	0.90	0%
1 - 3 Hours (exclusive of provider service charge)	2.20	2.20	2.20	0%
Over 3 Hours (exclusive of provider service charge)	3.30	3.30	3.30	0%
Pay and Display - Bury Road- Off Street				
All Day (if charge paid before 10.00am) exclusive of provider service charge	2.20	2.20	2.20	0%
Up to 1 Hour (after 10am) (exclusive of provider service charge)	1.20	1.20	1.20	0%
1 - 3 Hours (after 10am) (exclusive of provider service charge)	2.30	2.30	2.30	0%
3 - 4 Hours (after 10am) (exclusive of provider service charge)	3.70	3.70	3.70	0%
Over 4 Hours (after 10am) (exclusive of provider service charge)	7.00	7.00	7.00	0%
Sunday (exclusive of provider service charge)	1.10	1.10	1.10	0%

As you will be aware the Council’s external income policy requires service managers to review the level of fee process and a paper will be presented to February Cabinet alongside the MTFS. Information from this exercise

In the main, fees and charges should be set at a level where the full cost of provision is recovered through the those charges are reduced through subsidy to meet broader Council priorities. Charges should generally incre but also seek to maximise allowable income through consideration of factors such as:

- Where we can apply a tiered/premium pricing structure
- Where new charges can be introduced
- Public sector market comparison with neighbouring boroughs
- Full recovery of costs (including overheads)
- Using a compounded inflation rate where rises have not been made annually

The current average CPI as at August 2018 is 2.6%

Month	January	February	March	April	May	June	July	August	Average
CPI (%)	3	2.7	2.5	2.4	2.4	2.4	2.5	2.7	2.6

Equalities Impact Assessment

The proposed fee changes will have to be subject to equalities screening. Where the screening process identif

More information on Equalities Impact Assessments including the EqIA template, Screening Tool and guidance <http://intranet/service-areas/corporate-governance/equalities-and-diversity>

Additional data gathering

As part of the process we are gathering additional information on (i) current concessionary pricing to inform c

The tasks

1. Please find attached a template with 17/18 and 18/19 fees and charges and a column for your proposed 1
2. Please also complete the additional columns on concessionary pricing, your pricing policy and whether th
3. Please complete the Screening/EqIA tool

I will be co-ordinating the process within Finance and will meeting with you over the next couple of weeks to

Timetable

Task	Deadline
Template	26 th September
Authorisat	19 th October
Submission	26 th October
Resolution	9 th November

s and charges annually as part of the budget setting
e may also be included in the December MTFS paper.

! price structure. However, in many circumstances
ase by the Consumer Price Index (CPI) as a minimum

ies a potential disproportionate impact for the protected groups, a full EqIA will need to be completed. Please
e can be found on Harinet along with the relevant contact for your Priority area.

!discussion with members for 2020/21 and columns have been included in the template; (ii) the basis of your pr

19/20 fees and charges for completion.
e proposed charges have gone to Cabinet.

assist you and answer any questions you may have. The deadlines are quite tight with key dates as follows:

: note the results of the equalities screening and (if required) EqIA process will be highlighted for each of the p

ricing strategy i.e. whether it is based on full recovery/partial recovery of costs, market rate or governed by sta

proposed changes in the Cabinet Report.

atute and (iii) whether your proposed pricing has already been to Cabinet in a previous paper.