

Further Information on Capital Proposals for Priority 3

Priority 3 - Neighbourhoods

Capital Scheme No	Capital Scheme Title	Capital Scheme Description	2019/20	2020/21	2021/22	2022/23	2023/24	Scheme Total
			£,000	£,000	£,000	£,000	£,000	£,000
322	Finsbury Park	The park regularly undertakes capital works that are funded through the ring-fenced revenue account. This expenditure is being recognised in the Council's capital programme.	600	600	600	600	600	3,000
323	Parking Strategy	The funding allocated here is to support a revised parking strategy. There will be a full business case completed that will show the scheme is self-financing prior to any substantial expenditure being incurred.	1,000	1,000				2,000
325	Parks Vehicles	Budgetary provision has been made to replace a number of parks vehicles. A business case will be prepared which will show the scheme to be self-financing prior to any purchase decision.	720					720
Total - Neighbourhoods			2,320	1,600	600	600	600	5,720