

## Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PL11
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<b>Title of Option:</b>	Flexible Police resources		
<b>Priority:</b>	Place	<b>Responsible Officer:</b>	Eubert Malcolm
<b>Affected Service(s):</b>	Community Safety	<b>Contact / Lead:</b>	Eubert Malcolm

<p><b>Description of Option:</b></p> <ul style="list-style-type: none"> <li>- <i>What is the proposal in essence? What is its <b>scope</b>? What will <b>change</b>?</i></li> <li>- <i>What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)</i></li> <li>- <i>How does this option ensure the Council is still able to meet statutory requirements?</i></li> <li>- <i>How will the proposal deliver the benefits outlined?</i></li> </ul> <p><i>[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]</i></p> <p>This proposal is to cease funding for the police partnership team.</p> <p>The police partnership team consists of 1 sergeant and 5 PCs.</p> <p>The funding for the team enables the tasking of police officers along with the wider partnership i.e. trading standards, CCTV, ASB enforcement to hotspots in the borough.</p> <p>The current contract runs up to March 2019.</p>
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1. Financial benefits summary					
<b>2018/19 Service Budget (£000s)</b>					
<b>Savings</b> <i>All savings shown on an incremental basis</i>	2019/20 £000s	2020/21 £000s	2021/22 £000s	2022/23 £000s	2023/24 £000s
<b>New net additional savings</b>	200				

<b>Impact / non-financial benefits and disbenefits</b>
<p><b>What is the likely impact on customers and how will negative impacts be mitigated or managed?</b>  <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>The main negative impact will be on Priority 3 - A clean, well maintained and safe borough where people are proud to live and work</p> <ul style="list-style-type: none"> <li>• Reduced capacity to task officers to tackle ASB and criminality</li> <li>• Reduced capacity to work in partnership to tackle localised issues i.e. targeted joint enforcement activity, unauthorised occupation on council owned land and estates</li> </ul>
<p><b>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected?</b>  <i>List both positive and negative impacts.</i></p>
<p>Removing this funding will reduce the ability to have sustainable impact on issues that blight the borough.</p>
<p><b>How does this option ensure the Council is able to meet statutory requirements?</b></p>
<p>This is no statutory duty to have these police officers working with the local authority</p>

<b>Risks and Mitigation</b>			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
Reduced capacity to deal with localised ASB concerns	H	M	Concerns will be passed to local SNT's
Reputational damage from the community following increased criminality	H	M	Concerns will be passed to local SNT's
Reputational damage with police colleagues from reducing the team	M	M	To discuss with the Borough commander before withdrawal