

Business Planning / MTFs Options 2019/20 – 2023/24

Ref: PL4

Title of Option:	Increase in Moving Traffic Enforcement		
Priority:	Place	Responsible Officer:	Ann Cunningham
Affected Service(s):	Parking and Traffic Enforcement	Contact / Lead:	Ann Cunningham

<p>Description of Option:</p> <ul style="list-style-type: none"> - <i>What is the proposal in essence? What is its scope? What will change?</i> - <i>What will be the impact on the Council's objectives and outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes, and Borough Plan Evidence Packs)</i> - <i>How does this option ensure the Council is still able to meet statutory requirements?</i> - <i>How will the proposal deliver the benefits outlined?</i> <p><i>[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]</i></p> <p>The parking and traffic enforcement service enforces moving traffic contraventions at a number of locations. This project proposes the relocation of some existing unattended cameras to locations requiring enforcement, as well as introducing additional cameras at a new location.</p> <p>It has been identified that the junction of Wood Green High Rd / Station N22 would benefit from the implementation of a yellow box junction, to aid vehicular movement as well as reducing road casualties. This will require the installation of 3 CCTV cameras, due to the layout of the junction, as well as the yellow box markings.</p> <p>It is estimated through surveys previously undertaken that in the region of 5,800 PCNs would be issued at the proposed new locations, generating in the region of £300k in fines. This additional income will need to be ring fenced to fund transport related services, for instance contributing to concessionary travel costs.</p> <p>One off Growth Required: £40k Capital 2019/20</p>

1. Financial benefits summary					
2018/19 Service Budget (£000s)					
Savings <i>All savings shown on an incremental basis</i>	2019/20 £000s	2020/21 £000s	2021/22 £000s	2022/23 £000s	2023/24 £000s
New net additional savings	260	40			

Impact / non-financial benefits and disbenefits
<p>What is the likely impact on customers and how will negative impacts be mitigated or managed? <i>List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Corporate Plan 2015-18 objectives and outcomes)</i></p>
<p>Those proposals will aid road safety and support the delivery of corporate priorities and Transport strategy objectives.</p>
<p>What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? <i>List both positive and negative impacts.</i></p>
<p>Fewer casualties and improved flow of traffic</p>
<p>How does this option ensure the Council is able to meet statutory requirements?</p>
<p>Yes. It supports our road network management and road safety obligations.</p>

Risks and Mitigation			
<i>What are the main risks associated with this option and how could they be mitigated?</i>			
Risk	Impact H/M/L	Probability H/M/L	Mitigation
Surveys undertaken a while ago indicated levels of contraventions and driver behaviour may have changed.	H	L	Monitoring and evaluation
Resource levels and demands may influence delivery timescales.	H	L	Scheduling of works.