



Please find attached the Overview and Scrutiny Budget report for the Children and Young People's (CYP) Service. This report is an update to the report that was the late despatch for the meeting of 15th December 2008. That report excluded certain Children and Families Business Unit savings due to the identified need for the incoming Director to review the allocation of resources within the Directorate. Other than these omissions, the remainder of the items for consideration are unchanged from the original and first despatch to Overview and Scrutiny for CYP budget proposals. This report additionally includes details of the Dedicated Schools Grant proposals that have now been considered by the Haringey Schools Forum.

The second agenda item is the Capital Programme Budget scrutiny report which includes both bids for corporate Council resources (mainly capital receipts) and additionally this year externally funded programmes such as Building Schools for the Future and Decent Homes.