

Area Based Grant 2008/09**Financial Report Year 2008/09: 30 June 2008**

Project Title	Dept.	Project Manager	HSP Approved Expenditure 2008/09
Better Places			
Graffiti & Fly-Posting Removal	UE	Michael McNicholas (UE)	75,000
Fly Tip Management	UE	Michael McNicholas (UE)	150,000
Community Clear-Ups	UE	Zoe Robertson (UE)	80,000
Litter Management	UE	Michael McNicholas (UE)	135,000
Parks Cleansing	UE	Juliet Johnstone (UE)	150,000
Street Washing	UE	Michael McNicholas (UE)	38,500
Tottenham High Road Manager	UE	Mark Hopson (UE)	60,000
Mobile Clean-Up Teams & Street Cleaning	UE	Michael McNicholas (UE)	200,000
Saturday Night Collection	UE	Michael McNicholas (UE)	70,000
Street Enforcement	UE	Rob Curtis (UE)	250,000
New Recycling Projects: Organic Waste, Estates Recycling, Info & Education	UE	Zoe Robertson (UE)	215,000
Finsbury Park Enforcement Officers	EXT.	Despina Johnson (FinFuture)	30,000
Green Outreach	ACC S	Jan Wilson (ACCS)	100,000
Vulnerable Communities Programme	ACC S	Tanya Adair (ACCS)	50,000
Working with Education & Voluntary Sectors to increase fitness activities/sports participation among young people	ACC S	Tanya Adair (ACCS)	100,000
Accessible Transport Programme	UE	Adam Hunt (UE)	80,000
Street Wardens	UE	Ian Blake (UE)	139,000
		Better Places NRF Total	1,922,500