

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
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Safer Communities

Improvement Target	NI 15 Serious violent crime rate					Lead: NS
	Target	No target set. (National issue)				
Comment	SCI	This is a new indicator for which baseline figures will be developed during the year. Figures shown represent performance for each quarterly period. PYTD is 111 (0.49 per 1000 pop.) Changes to the counting rules (affecting GBH category) resulted in a significant increase in figures for the August return which greatly increased the Q2 total.				
		NA	NA			
		34 (0.15 per 1000 pop.)	77 (0.341 per 1000 pop.)			
Improvement Target	NI 16 Serious acquisitive crime rate					Lead: NS
Target	37.6 per 1000 population (8,479 offences)					
39.8 offences per 1000 population (8972 offences)	Comment	Quarter 2 annual equivalent performance is 36.7 per 1000 population (4,147 offences during Apr-Sep 2008).				
	SCI	Green	Green			
		36.4 per 1000 pop.	36.7 per 1000 pop.			
Improvement Target	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police					Lead: CK
Target	Baseline still to be confirmed by GOL. In the 07/08 Residents' Survey, the percentage of people who felt crime was an area of personal concern dropped from 54% to 46%					
	Comment	Information for this indicator will be monitored annually in the Place Survey (see comment above).				
	SCI					
Improvement Target	NI 35 Building resilience to violent extremism					LAA
Target	The 2008/09 target is level 2. This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions					
	Comment	Plans are on target. Government guidance has been slower than expected, however an officer's steering group is in place. Community organisations are commissioned to deliver engagement for women and youth and further education and capacity building. A consultation is planned for qtr 3 and the action plan will be in first draft				Lead: SS
	SCI	Amber	Amber			
		1	1			
Improvement Target	NI 40 Drug users in effective treatment					Lead: MM
Target	8% increase on 2007/08 baseline					
	Comment	During December 2008, the 2007/08 baseline figure will be refreshed by GOL, putting it in line with the NHS vital signs target. The target itself has not changed. The refresh would revise the baseline from 883 to 933. That would reset the number required to achieve an 8% growth to 1008. Performance covering June 2007-May 2008 was 966. This is a 3.5% increase on the 2007/08 baseline. Please note that 'effective' treatment is calculated nationally on a 3-monthly basis. The data is, therefore, not available until the following quarter.				
	SCI	Green				
		3.5% = 966 as of May 2008				

Improvement Target	NI 111 First time entrants to the Youth Justice System aged 10 – 17					Lead: LJ
	Target	Direction of travel compared to same quarter last year				
	Comment	Quarter 2 shows 15% fewer entrants to the YJS than for quarter 2 last year. The baseline is to be agreed by early December. The delay is due to data sourced from the Police National Computer (PNC) not YOS.				
	SCI	Green	Green			
		-18.5%	-15.0%			
	NI 17 Perceptions of anti-social behaviour					Lead: CK
	Target	NA				
	Comment	This will be measured annually in the Place Survey.				
	SCI					
	NI 39 Alcohol-harm related hospital admission rates					Lead: MM
	Target	1% reduction in the increasing trend of alcohol-related admissions per 100,000 population (EASR) based on baseline of 1342 (06-07). This equates to 1579 (2008/09). Recent data shows an increasing trend of alcohol related hospital admissions. The rate between 2002/03 - 2006/07 has almost doubled. This target represents an attempt to reduce the upward trend by 1%.				
	Comment	No data available for 2008/09 - awaiting to hear back from North West Public Health Observatory (NWPHO) on timetable for this. Analysis of Alcohol Attributable Hospital Episode statistics (HES) data to identify numbers and trends to commence.				
10.4% 07/08	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)					Lead: CYP (Debbie Cottril)
	Target	2008/09 target is 9.5% (as measured via Connexions)				
	Comment	Quarter 2 performance is 9.5%. Q1 figure only covered April-May. Connexions have not updated C&YP Service with the June figure				
	SCI	Green	Green			
		8.4%	9.5%			
240 repeat incidents	Stretch target	Reduction of repeat domestic violence victimisation incidents				Lead: NS
	Target	176 repeats (Annual target based on a rolling 12-month figure)				
	Comment	Quarter 2 performance as of the end of September 2008 (covering the 12-month period October 2007 - September 2008) is 271 repeat DV reports. This is a rolling annual return and represents the number of repeat incidents in a 12-month period.				
	SCI	Red	Red			
		217	271			
51.40%	Stretch target	Number of incidents of domestic violence that result in sanction detections				Lead: NS
	Target	2008/09 target is 36%				
	Comment	Quarter 2 performance is 49% (477 DV offences of which 234 resulted in a sanction detection)				
	SCI	Green	Green			
		49.8%	49.0%			
1,503	Stretch target	Reduction in personal robbery				Lead: NS
	Target	1321 offences (2.6% reduction)				
	Comment	Quarter 2 annual equivalent performance is 1,046 (523 offences April- September) This is a 27% reduction on the same period last year.				
	SCI	Green	Green			
		944	1,046			
LOCAL	Local indicator	Victim support services for children and young people				Lead: JC

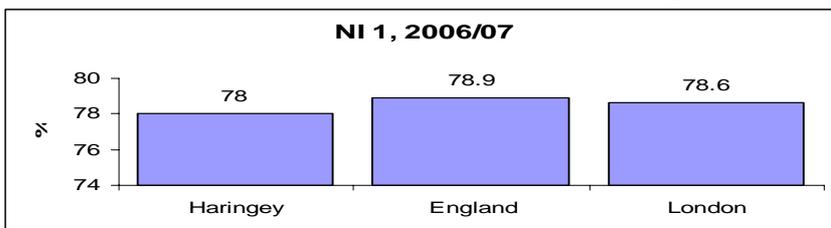
Target The direction of travel for Victim Support outcomes is good. However, the original baseline given for engagement with young people was incorrect. VS is now under new management and contractual arrangements for the delivery of work linked to the ABG are being amalgamated and updated. Measurement and baseline for this target will be developed during this year to cover levels of engagement with young victims of crime

Comment
SCI

Cross Cutting **NI 1** % of people who believe people from different backgrounds get on well together in their local area PMG LAA Lead

Target 81%

Information for this indicator will be monitored from the Place Survey

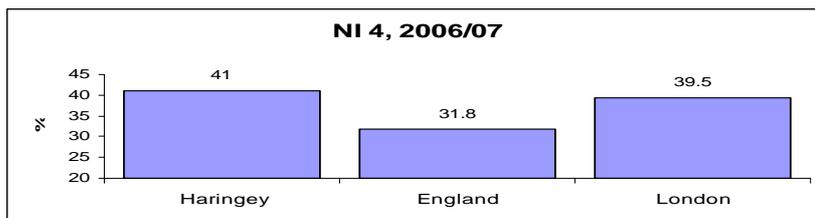


Comment

Cross Cutting **NI 4** % of people who feel they can influence decisions in their locality PMG LAA Lead

Target 43%

Comment This will be measured by the Place Survey in September 2008

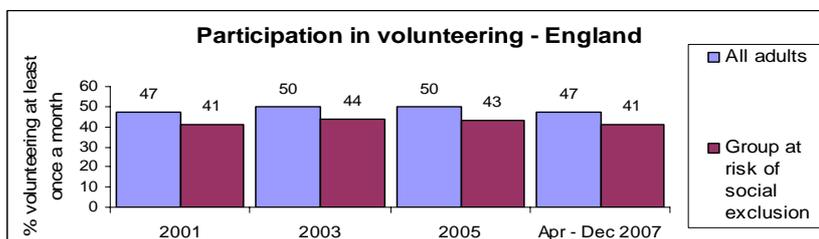


SCI

Cross Cutting **NI 6** Participation in regular volunteering PMG LAA Lead

Target This will be measured by the Place Survey but the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1

Comment The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question



SCI

NI 7 - Local Environment for a thriving third sector
Target Baseline not available, to be set with targets as part of year 1 refresh

PMG LAA Lead

Comment

Cross Cutting **NI 22** Perceptions of parents taking responsibility for the behaviour of their HSP PMG

	<i>Target</i>	<i>Baseline still to be confirmed</i>			
	<i>Comment</i>	<i>To be measured by the Place Survey</i>			
	SCI				
Cross Cutting	NI 23	Perceptions that people in the area treat one another with respect and dignity [Cross Cutting]			HSP PMG
	<i>Target</i>	<i>Baseline still to be confirmed. In the 07/08 Residents' Survey, 80% agreed that people treated each other well. To be measured by the Place Survey</i>			
	<i>Comment</i>				
	SCI				
Cross cutting	NI 140	Fair treatment by local services			PMG LAA Lead
	<i>Target</i>	71%			
	<i>Comment</i>	To be measured by the Place Survey			

