

Annex 2

Priority 1 Summary Savings Proposals

Priority 1 Detail Savings/Investment Proposals (Ref 1-10)

Priority 2 Summary Savings Proposals

Priority 2 Detail Savings/Investment Proposals (Ref 11-24)

Priority 3 Summary Savings Proposals

Priority 3 Detail Savings/Investment Proposals (Ref 25-45)

Priority 4 Summary Savings Proposals

Priority 4 Detail Savings/Investment Proposals (Ref 46-55)

Priority 5 Summary Savings Proposals

Priority 5 Detail Savings/Investment Proposals (Ref 56-66)

Enabling Summary Savings Proposals

Enabling Detail Savings/Investment Proposals (Ref 67-74)